

**Northland Pioneer College  
Financial Data to Support Criterion 2b**

	<b>Instruction</b>	<b>Academic Support</b>	<b>Sub-total Instruction &amp; Academic Support</b>	<b>Total General Fund Expenditures</b>	<b>%</b>	<b>Notes:</b>
FY0809 Budget	9,991,750	981,950	10,973,700	24,896,370	44%	1
FY0708 Actual (unaudited)	10,352,223	803,190	11,155,413	24,013,661	46%	2
FY0607 Actual	9,305,328	817,101	10,122,429	21,835,037	46%	3
FY0506 Actual	9,299,812	874,888	10,174,700	20,550,738	50%	3

Notes:

- 1 - From FY0809 Board Approved Budget
- 2 - From FY0809 Preliminary Financials
- 3 - From Audited Financial Statement for respective year

	<b>Sub-total Instruction &amp; Academic Support</b>	<b>Total FTSE (excludes Dual Enrollment)</b>	<b>Instruction &amp; Academic Support per FTSE</b>	<b>Change in FTSE Year over Year</b>	<b>% Change in FTSE Year over Year</b>	<b>Notes:</b>
FY0708 Actual	11,155,413	2,181	\$ 5,115	165	8%	4
FY0607 Actual	10,122,429	2,016	\$ 5,021	(118)	-6%	5
FY0506 Actual	10,174,700	2,134	\$ 4,768			5

Notes:

- 4 - From Official Semester FTSE report
- 5 - FTSE from AG Full-Time Equivalent Student Enrollment Report for respective year

	<b>Avg FTSE</b>	<b>Full Time Faculty 6</b>	<b>FTSE per Faculty</b>	<b>Change in FTSE Year over Year</b>	<b>% Change in FTSE Year over Year</b>	<b>Notes:</b>
FY0708 vs FY0506				14	20%	
FY0708 Actual	2,181	84	26	10	14%	4
FY0607 Actual	2,016	74	27	4	6%	5
FY0506 Actual	2,134	70	30			5

Notes:

- 4 - From Official Semester FTSE report
- 5 - FTSE from AG Full-Time Equivalent Student Enrollment Report for respective year
- 6 - Faculty information provided by Troy Eager, HR

	<b>Operating State Aid (including equalization but excluding capital)</b>	<b>Total General Fund</b>	<b>% of Total</b>	<b>\$ Increase Year over Year</b>	<b>% Increase Year over Year</b>	<b>Notes:</b>
FY0809 Budget	9,636,800	24,896,370	39%	919,300	11%	1
FY0708 Actual (unaudited)	8,717,500	24,013,661	36%	932,000	12%	2
FY0607 Actual	7,785,500	21,835,037	36%	637,500	9%	3
FY0506 Actual	7,148,000	20,550,738	35%			3

**Northland Pioneer College**

**Capital Budget Available**

**FY0809**

**Calculations for Criterion 2b**

Network

Board Approved Budget	\$ 3,855,000	
Less: Elimination of State Capital Funding	(484,050)	
Less: Reduction in NATC Funding	(500,000)	
Revised Budget	<u>2,870,950</u>	
Excluding NATC	(500,000)	
NPC only Budget	<u><b>2,370,950</b></u>	
Previously Committed Projects:		
Buildings		
FY0809 Annual Building Maintenance	200,000	
FY0708 Master Facilities Plan	<u>180,000</u>	
	380,000	
Improvements Other than Buildings		
FY0708 WAN Engineering & De-installation	63,300	63,300 network
FY0708 SCC Parking Renovation	<u>175,000</u>	
	238,300	
Equipment		
FY0809 Microsoft Site License	25,000	25,000 network
FY0809 Disaster Recovery	74,000	74,000 network
FY0809 Video Monitors, MCU, Classroom Equip	246,390	246,390 network
FY0809 Wireless Access Point	<u>20,000</u>	20,000 network
	365,390	
Construction in Progress		
FY0708 SCC/LCC Exterior Building Improvements	210,944	
FY0708 WMC Student Lounge	144,155	
FY0708 WMC Powerline Relocation	<u>10,000</u>	
	365,099	
Capital Leases		
FY0506 Computers	69,540	69,540 network
FY0708 JICS	33,892	33,892 network
FY0708 Computers	84,624	84,624 network
FY0708 WAN	220,000	220,000 network
FY0809 Computers	95,000	95,000 network
FY0809 Fleet	<u>100,000</u>	
	603,056	
Available Capital Budget	<u><u><b>\$ 419,105</b></u></u>	<u><u>931,746</u></u>

39% 931,746/2,370,950

**Northland Pioneer College**

**Capital Budget Available**

**FY0809**

**Calculations for Criterion 2b**

Network

Funding of Additional Capital Projects

Library Books	55,000
Arts & Science - Electric Boom	30,000
BOC - Lease of Building	45,000
Facilities - Slurry Seal Parking Lots	90,000
Transportation - Bobcat/sweeper	35,000
Transportation - Snowplow Attachments	13,500
Transportation - Used Mini Van for IS	9,500
Transportation - Cargo Truck/replaces old truck	35,000
Disabilities Resource - 2 Video Relay Interpreting Equ	27,436
EMT - Defibrillators	16,500
ITP - U-Tube Heat Exchanger	3,600
Arts & Science/Nursing - Ponderosa SMART Board & I	12,000
HQO - Purchase of Metal Bldg	40,000
Contingency	6,569
	<u>419,105</u>

Instruction  
& Support

55,000 support
45,000 instruction
27,436 instruction
16,500 instruction
3,600 instruction
12,000 instruction
40,000 instruction

199,536

48% 199,536/419,105

Variance of Available Budget vs Additional Projects

-

Link	One-time cost	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
Link 1 - PDC <> Hermosa	\$76,123	\$9,204	\$4,295	\$4,295	\$4,295	\$4,295	\$4,295	\$4,295	\$4,295	\$4,295	\$4,295	
Link 2 – DO <> Hermosa	\$50,634	\$6,807	\$3,176	\$3,176	\$3,176	\$3,176	\$3,176	\$3,176	\$3,176	\$3,176	\$3,176	
Link 3 - Hermosa Tower <> Dry Lake	\$78,050	\$9,434	\$4,402	\$4,402	\$4,402	\$4,402	\$4,402	\$4,402	\$4,402	\$4,402	\$4,402	
Link 4 - Dry Lake Tower <> LCC	\$98,568	\$9,207	\$4,297	\$4,297	\$4,297	\$4,297	\$4,297	\$4,297	\$4,297	\$4,297	\$4,297	
Link 5 - Dry Lake <> WMC	\$112,702	\$13,430	\$6,268	\$6,268	\$6,268	\$6,268	\$6,268	\$6,268	\$6,268	\$6,268	\$6,268	
Link 6 - WMC <> Greens Peak	\$69,858	\$8,080	\$3,771	\$3,771	\$3,771	\$3,771	\$3,771	\$3,771	\$3,771	\$3,771	\$3,771	
Link 7 – Greens Peak <> SCC	\$86,140	\$10,674	\$4,981	\$4,981	\$4,981	\$4,981	\$4,981	\$4,981	\$4,981	\$4,981	\$4,981	
Link 8 – McKays Peak <> Greens Peak	\$67,178	\$7,707	\$3,597	\$3,597	\$3,597	\$3,597	\$3,597	\$3,597	\$3,597	\$3,597	\$3,597	
Link 9 - McKays Peak Tower <> Whiteriver Peak	\$69,773	\$7,707	\$3,597	\$3,597	\$3,597	\$3,597	\$3,597	\$3,597	\$3,597	\$3,597	\$3,597	
Link 10 -Whiteriver Peak <> WRV	\$50,634	\$6,807	\$3,176	\$3,176	\$3,176	\$3,176	\$3,176	\$3,176	\$3,176	\$3,176	\$3,176	
Hopi RAD	\$6,125	\$887	\$414	\$414	\$414	\$414	\$414	\$414	\$414	\$414	\$414	
Kayenta RAD	\$6,125	\$887	\$414	\$414	\$414	\$414	\$414	\$414	\$414	\$414	\$414	
St. Johns RAD	\$6,125	\$887	\$414	\$414	\$414	\$414	\$414	\$414	\$414	\$414	\$414	
Springerville RAD	\$6,125	\$887	\$414	\$414	\$414	\$414	\$414	\$414	\$414	\$414	\$414	
Heber RAD	\$6,125	\$887	\$414	\$414	\$414	\$414	\$414	\$414	\$414	\$414	\$414	
Professional Services including Engineering, FCC lices	\$41,975											
De-Install of old equipment at ALL sites (Occuring at t	\$21,325											
Facility upgrades (estimate)	\$110,000											
Hopi	\$1,333	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Kayenta	\$1,333	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Heber	\$1,333	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
WMC (Internet)	\$1,333	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
<b>Navajo County Total</b>	<b>\$968,918</b>	<b>\$193,492</b>	<b>\$143,630</b>	<b>\$143,630</b>	<b>\$143,630</b>	<b>\$143,630</b>	<b>\$143,630</b>	<b>\$143,630</b>	<b>\$143,630</b>	<b>\$143,630</b>	<b>\$143,630</b>	
Link 11 - Greens Peak <> SPE (estimate)	\$75,000	\$9,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
Link 12 - Greens Peak <> STJ (estimate)	\$85,000	\$10,200	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	
<b>Option A. System Wide Total</b>	<b>\$1,128,918</b>	<b>\$212,692</b>	<b>\$153,230</b>	<b>\$153,230</b>	<b>\$153,230</b>	<b>\$153,230</b>	<b>\$153,230</b>	<b>\$153,230</b>	<b>\$153,230</b>	<b>\$153,230</b>	<b>\$153,230</b>	<b>\$1,954,530</b>
STJ	\$1,333	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
SPE	\$1,333	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
<b>Option B. System Wide Total</b>	<b>\$971,585</b>	<b>\$243,492</b>	<b>\$193,630</b>	<b>\$193,630</b>	<b>\$193,630</b>	<b>\$193,630</b>	<b>\$193,630</b>	<b>\$193,630</b>	<b>\$193,630</b>	<b>\$193,630</b>	<b>\$193,630</b>	<b>\$1,989,597</b>
<b>Current</b>		<b>\$405,233</b>	<b>\$462,053</b>	<b>\$462,053</b>	<b>\$462,053</b>	<b>\$462,053</b>	<b>\$462,053</b>	<b>\$462,053</b>	<b>\$462,053</b>	<b>\$462,053</b>	<b>\$462,053</b>	<b>\$2,253,443</b>
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
10 + 100Mbps Microwave Solution		\$1,450,281	\$1,615,922	\$1,781,564	\$1,947,206	\$2,112,847	\$2,278,489	\$2,444,131	\$2,609,772	\$2,775,414	\$2,941,055	
1.5Mbps T1 Solution (current)		\$405,233	\$867,286	\$1,329,338	\$1,791,391	\$2,253,443	\$2,715,496	\$3,177,548	\$3,639,601	\$4,101,653	\$4,563,706	
1.5Mbps T1 Solution + local interpreter		\$605,233	\$1,267,286	\$1,929,338	\$2,591,391	\$3,253,443	\$3,915,496	\$4,577,548	\$5,239,601	\$5,901,653	\$6,563,706	
Option B. Total		\$1,050,283	\$1,313,498	\$1,522,812	\$1,732,126	\$1,941,440	\$2,150,754	\$2,360,068	\$2,569,382	\$2,778,696	\$2,988,010	
10Mbps Service Provider		\$57,143	\$111,393	\$165,643	\$219,893	\$274,143	\$328,393	\$382,643	\$436,893	\$491,143	\$545,393	
100Mbps Purchased		\$193,715	\$204,093	\$214,470	\$224,848	\$235,226	\$245,603	\$255,981	\$266,358	\$276,736	\$287,114	

50000

54250

\$853,585.00

\$1,429,769 \$1,545,580.29

\$93,492.00

\$947,077.00

\$1,341,610

\$1,450,280.77 155664

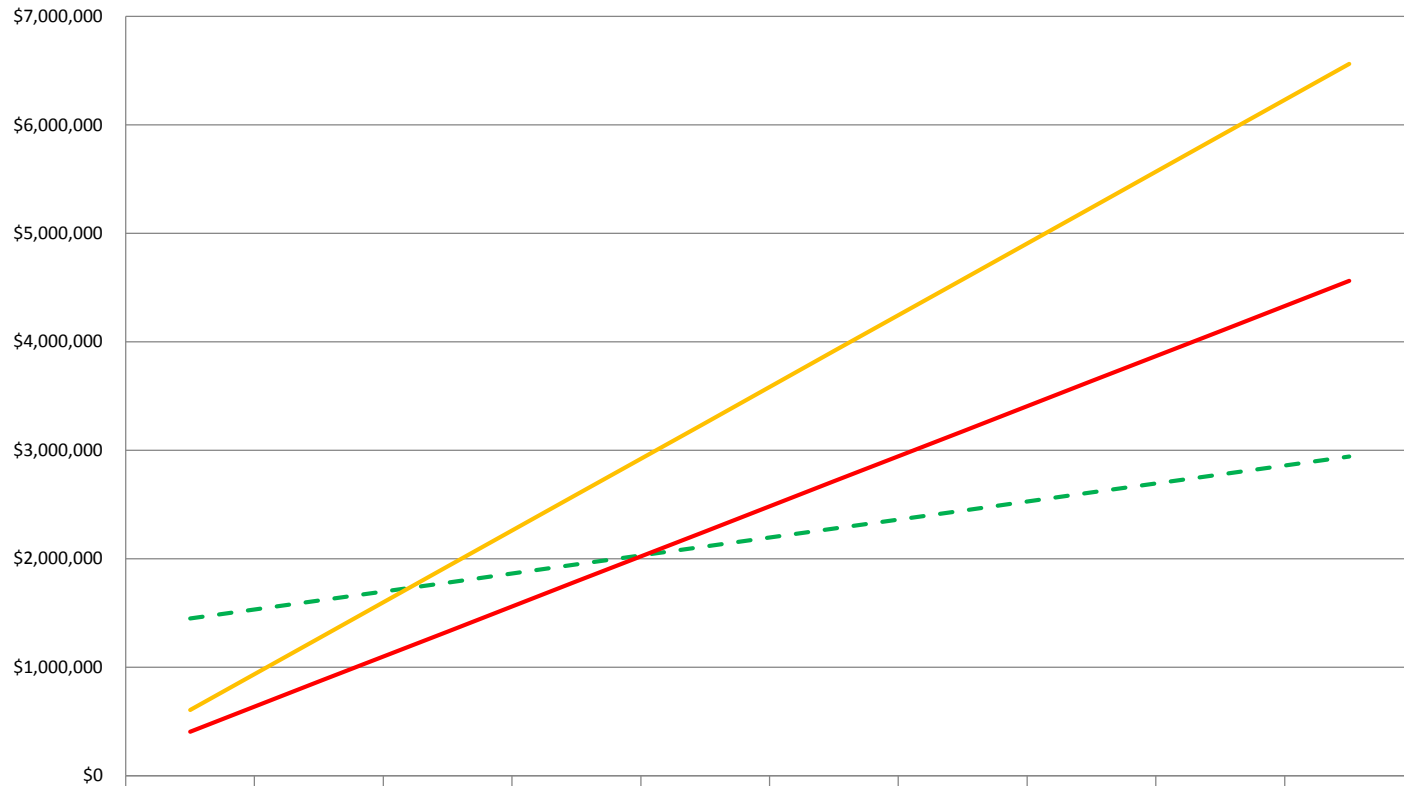
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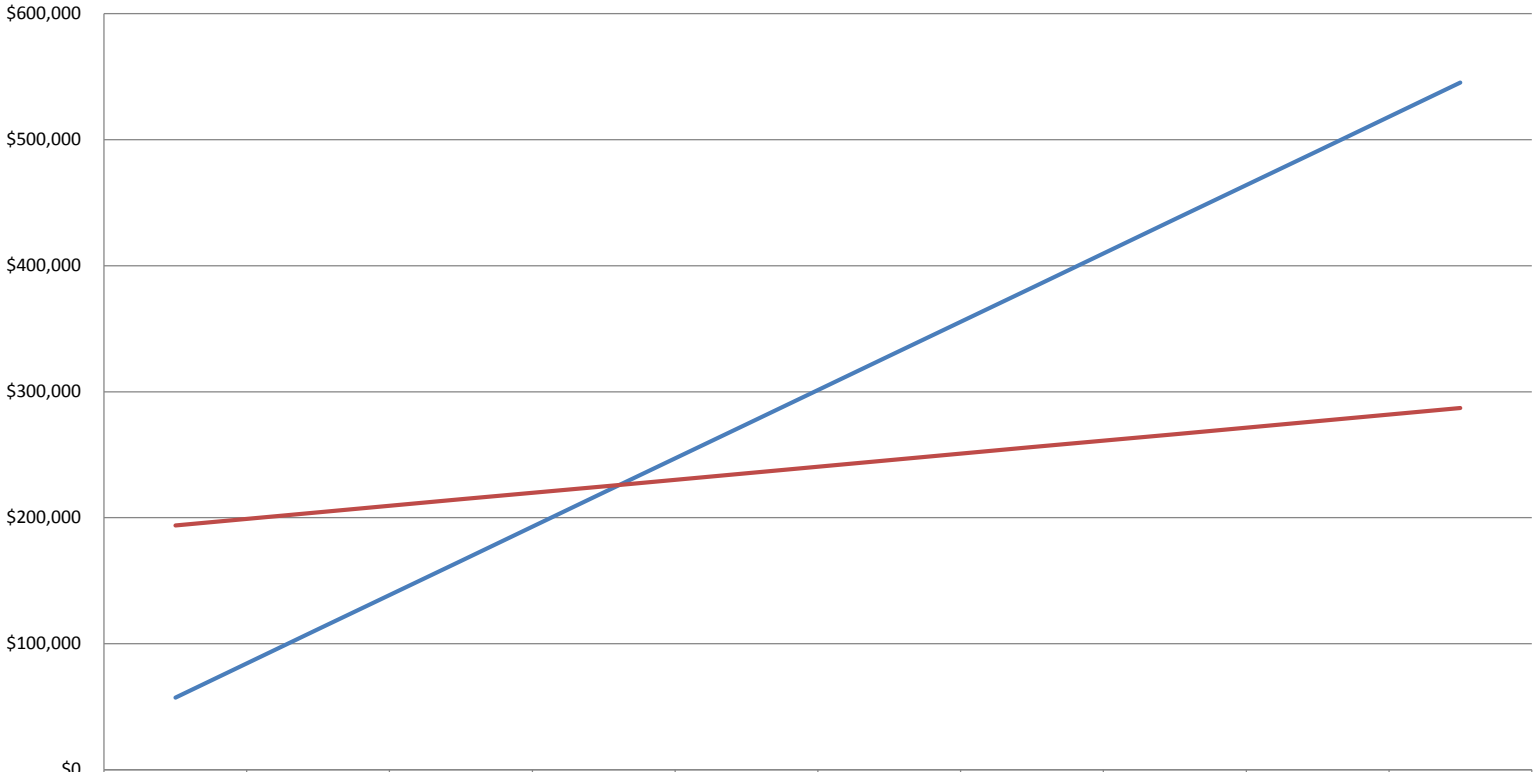
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### Cumulative Costs for NPC WAN



	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
10 + 100Mbps Microwave Solution	\$1,450,281	\$1,615,922	\$1,781,564	\$1,947,206	\$2,112,847	\$2,278,489	\$2,444,131	\$2,609,772	\$2,775,414	\$2,941,055
1.5Mbps T1 Solution (current)	\$405,233	\$867,286	\$1,329,338	\$1,791,391	\$2,253,443	\$2,715,496	\$3,177,548	\$3,639,601	\$4,101,653	\$4,563,706
1.5Mbps T1 Solution + local interpreter	\$605,233	\$1,267,286	\$1,929,338	\$2,591,391	\$3,253,443	\$3,915,496	\$4,577,548	\$5,239,601	\$5,901,653	\$6,563,706

### NPC St. John and Springerville Centers' WAN Service vs. Purchase



	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
10Mbps Service Provider	\$57,143	\$111,393	\$165,643	\$219,893	\$274,143	\$328,393	\$382,643	\$436,893	\$491,143	\$545,393
100Mbps Purchased	\$193,715	\$204,093	\$214,470	\$224,848	\$235,226	\$245,603	\$255,981	\$266,358	\$276,736	\$287,114

<b>Northland Pioneer College</b>												
<b>Capital Assets - Excerpts (Cut-off 1999)</b>												
<b>Year Ended June 30, 2008</b>												
<b>2008</b>												
<b>LAND</b>												
<b>Acctg</b>												
<b>System</b>	<b>Category</b>	<b>Description</b>	<b>Brand Name</b>	<b>Model</b>	<b>NO No (Serial/VIN)</b>	<b>Notes</b>	<b>Campus</b>	<b>Buildng</b>	<b>FY</b>	<b>Acq Date</b>	<b>Acq Value</b>	<b>Book Value</b>
Poise	Land	Holbrook - DO		Lots 16-22		Leased	DO	P&D	1986	07/30/86	0.00	0.00
Poise	Land	Holbrook - Maint-Rec-P&D		Lots 16-22	109-19-341	Actual	DO	P&D	1987	07/30/86	62,124.00	62,124.00
Cars	Land	North of Holbrook		100 & 500 Acres	104-06-037A & B	Donated	DO	Xtra	2000	06/12/00	34,500.00	34,500.00
Cars	Land	North of Holbrook		69 Lots	104-08-001 thru 069	Donated	DO	Xtra	2000	06/12/00	77,832.00	77,832.00
Cars	Land	North of Holbrook		23 Lots	104-08-082 thru 104	Donated	DO	Xtra	2000	06/12/00	25,944.00	25,944.00
	Land	Pollacca - Hopi		?? Acres		Leased	Hopi				0.00	0.00
Poise	Land	Winslow - East end of LCC	Pointy End by	6.50 Acres	103-31-002C	Actual	LCC		1977	2/1/1982	24,479.00	24,479.00
Poise	Land	Winslow - LCC			103-35-034	Actual	LCC		1977	06/24/77	70,069.50	70,069.50
Poise	Land	Holbrook - CEC - MPB - Admin		15.67 & 3.07 Acres	109-24-067W, 068	Donated	PDC	CEC	1999	03/16/99	10.00	10.00
Cars	Land	Holbrook - New Campus		8.97 Acres	109-24-071	Actual	PDC	Comm	2002	05/30/02	200,000.00	200,000.00
Poise	Land	Snowflake - SCC		18.50 Acres	202-17-009A	Actual	SCC		1976	09/22/75	41,625.00	41,625.00
Poise	Land	Showlow - WMC		31.69 Acres	210-01-024	Actual	WMC		1987	08/10/77	172,707.20	172,707.20
	Land	Whiteriver - WR		?? Acres		Leased	WR				0.00	0.00
<b>Sold in FY0708</b>				<b>Sold during FY0708</b>								
Poise	Land	Holbrook - PDC		40.49 Acres	109-37-006	Actual	PDC		1978	06/06/78	100,000.00	100,000.00
<b>TOTAL LAND</b>											<b>709,290.70</b>	<b>709,290.70</b>



<b>Northland Pioneer College</b>														
<b>Capital Assets - Excerpts (Cut-off 1999)</b>														
<b>Year Ended June 30, 2008</b>														
<b>2008</b>														
<b>BUILDINGS</b>														
<b>BUILDINGS</b>														
<b>Acctg</b>														
<b>System</b>	<b>Description</b>	<b>Brand Name</b>	<b>Model</b>	<b>Camp</b>	<b>Buildng</b>	<b>Life</b>	<b># Yrs</b>	<b>FY</b>	<b>Acq Date</b>	<b>Acq Value</b>	<b>Book Value</b>	<b>Curr Dep</b>	<b>Acc Dep</b>	<b>Slvg Val</b>
Cars	Hopi Center	Jstd Msnry	9,500 Sq Ft	Hopi		40	7	2001	06/30/01	1,086,926.41	915,735.50	24,455.84	171,190.91	108,692.64
Poise	Offices/Audio/Classrooms	NC/Metal	5,200 Sq Ft	LCC	RH	40	29	1979	06/30/79	416,000.00	144,560.00	9,360.00	271,440.00	41,600.00
Poise	Gym/Lounge/Art/Offices/Bkstore	NC/Metal	8,000 Sq Ft	LCC	MP	40	25	1983	06/30/83	286,392.00	125,296.50	6,443.82	161,095.50	28,639.20
Poise	Library/Video I/Classrooms	Jstd Msnry	25,000 Sq Ft	LCC	LC	40	10	1998	06/30/98	2,197,867.79	1,703,347.54	49,452.03	494,520.25	219,786.78
Cars	Offices/Classrooms	Jstd Msnry	8,940 Sq Ft	LCC	BHS	40	6	2002	10/30/01	1,960,604.00	1,695,922.46	44,113.59	264,681.54	196,060.40
Poise	Air Force Offices - Baron Building	Jstd Msnry	7000 Sq Ft	PDC	Baron	40	10	1998	06/30/98	90,000.00	69,750.00	2,025.00	20,250.00	9,000.00
Cars	New PDC	Jstd Msnry	7,200 Sq Ft	PDC	Learning CT	40	4	2004	06/30/04	4,521,937.90	4,069,744.11	113,048.45	452,193.79	0.00
Poise	Multi purpose/Gym/music	NC/Metal	8,000 Sq Ft	SCC	MP s/b SNC	40	15	1993	06/30/93	335,000.00	221,937.50	7,537.50	113,062.50	33,500.00
Poise	Library/Multi-Classrooms/Video I	Jstd Msnry	25,000 Sq Ft	SCC	LC	40	10	1998	06/30/98	1,975,925.29	1,531,342.10	44,458.32	444,583.19	197,592.53
Cars	SCC Performing Arts	3010		SCC	P/A s/b PAC	40	3	2005	06/30/05	3,760,000.00	3,760,000.00	94,000.00	282,000.00	0.00
Poise	Main Office/Classrooms	Jstd Msnry	7,102 Sq Ft	WMC	GW	40	31	1977	06/30/77	171,000.00	51,727.50	3,847.50	119,272.50	17,100.00
Poise	Cosmetology/Student Lounge - MP	NC/Metal	8,100 Sq Ft	WMC	MP s/b CC	40	25	1983	06/30/83	287,000.00	125,562.50	6,457.50	161,437.50	28,700.00
Poise	Nrsng/Chmstry/Blgy/Symposium - F	Jstd Msnry	16,000 Sq Ft	WMC	PC	40	13	1995	06/30/95	1,321,075.84	934,661.16	29,724.21	386,414.68	132,107.58
Poise	Library/Vid I,II Comp Labs Classroo	Jstd Msnry	25,000 Sq Ft	WMC	LC	40	10	1998	06/30/98	2,012,679.92	1,559,826.94	45,285.30	452,852.98	201,267.99
Cars	Arts & Tech Building - Aspen Cente	Jstd Msnry	16,000 Sq Ft	WMC	AC	40	6	2002	06/30/02	1,639,638.50	1,418,287.30	36,891.87	221,351.20	163,963.85
Cars	Whitriver Center	Jstd Msnry	8,500 Sq Ft	WR		40	6	2002	07/31/01	2,352,506.00	2,034,917.69	52,931.39	317,588.31	235,250.60
<b>Total Buildings</b>										<b>24,414,553.65</b>	<b>20,362,618.80</b>	<b>570,032.30</b>	<b>4,333,934.85</b>	<b>1,613,261.58</b>
<b>BUILDINGS - BUILDING IMPROVEMENTS</b>														
<b>Acctg</b>														
<b>System</b>	<b>Description</b>	<b>Brand Name</b>	<b>Model</b>	<b>Camp</b>	<b>Buildng</b>	<b>Life</b>	<b># Yrs</b>	<b>FY</b>	<b>Acq Date</b>	<b>Acq Value</b>	<b>Book Value</b>	<b>Curr Dep</b>	<b>Acc Dep</b>	<b>Slvg Val</b>
Poise	1995 - 1996			LCC	LCC	40	12	1996	06/30/96	241,765.54	169,235.88	6,044.14	72,529.66	0.00
Cars	LCC Landscaping/Paving	s/b site improvements not b		LCC		25	1	2007	06/30/07	202,019.67	193,938.88	8,080.79	8,080.79	0.00
Cars	2000 - 2001 Construction Damage			PDC		40	7	2001	06/30/01	121,291.00	100,065.07	3,032.28	21,225.93	0.00
Cars	Baron Building Remodel			PDC	Baron	40	1	2007	06/30/07	2,519,330.56	2,519,330.56	62,983.26	62,983.26	0.00
Cars	Multi purpose/Gym/music	NC/Metal	8,000 Sq Ft	SCC	MP	40	4	2004	08/31/03	543,072.88	488,765.59	13,576.82	54,307.29	0.00
Poise	1977 - 1981 BLDG			WMC		25	27	1981	06/30/81	314,662.35	0.00	0.00	314,662.35	0.00
Poise	1995 - 1996			WMC	COSMO	40	12	1996	06/30/96	115,266.45	80,686.51	2,881.66	34,579.94	0.00
Cars	WMC MPB (Cosmo) Remodel `02			WMC	MPB	40	6	2002	02/28/01	388,506.00	330,230.10	9,712.65	58,275.90	0.00
Cars	WMC Goldwater Remodel	Jstd Msnry	7,102 Sq Ft	WMC	Gldwtr	40	5	2003	01/30/03	480,419.00	420,366.62	12,010.48	60,052.38	0.00
Cars	Move & Setup Modular Building			WR		25	4	2004	12/03/03	110,285.01	92,639.41	4,411.40	17,645.60	0.00
<b>Total Buildings - Building Improvements</b>										<b>5,716,585.72</b>	<b>4,782,625.67</b>	<b>145,687.68</b>	<b>996,943.31</b>	<b>0.00</b>

<b>Northland Pioneer College</b>														
<b>Capital Assets - Excerpts (Cut-off 1999)</b>														
<b>Year Ended June 30, 2008</b>														
<b>2008</b>														
<b>SITE IMPROVEMENTS</b>														
<b>Acctg</b>														
<b>System</b>	<b>Description</b>	<b>Brand Name</b>	<b>Model</b>	<b>Campus</b>	<b>Buildng</b>	<b>Life</b>	<b># Yrs</b>	<b>FY</b>	<b>Acq Date</b>	<b>Acq Value</b>	<b>Book Value</b>	<b>Curr Dep</b>	<b>Acc Dep</b>	<b>Slvg Val</b>
Cars	Hopi Center Groundwork & Landscap	Jstd Msrny	9,500 Sq Ft	Hopi		40	7	2001	06/30/01	279,033.00	230,202.22	6,975.83	48,830.78	0.00
Cars	Blunk Building Groundwork & Landscap	Jstd Msrny	8,940 Sq Ft	LCC	BHS	40	6	2002	10/30/01	153,098.00	130,133.30	3,827.45	22,964.70	0.00
Cars	LCC Landscaping - Site Imp - All			LCC		40	5	2003	06/30/03	34,361.13	30,065.99	859.03	4,295.14	0.00
Cars	Whiteriver Landscaping - Site Imp - All			Wht Rvr		40	5	2003	06/30/03	57,323.91	50,158.42	1,433.10	7,165.49	0.00
Cars	Arts & Tech Building - Aspen Center	Jstd Msrny	16,000 Sq Ft	WMC	AC	40	7	2001	06/30/01	333,904.00	275,470.80	8,347.60	58,433.20	0.00
Cars	MPB (Cosmo) Remodel `02			WMC	MPB	40	6	2002	10/28/01	13,380.00	11,373.00	334.50	2,007.00	0.00
Cars	WMC Landscaping - Site Imp - Aspen Center			WMC	Aspen Center	40	5	2003	06/30/03	61,979.00	54,231.62	1,549.48	7,747.38	0.00
Cars	WMC Goldwater Remodel			WMC	Gldwtr	40	5	2003	01/30/03	28,889.00	25,277.87	722.23	3,611.13	0.00
Cars	WMC Landscaping - Site Imp - All			WMC		40	5	2003	06/30/03	103,644.16	90,688.64	2,591.10	12,955.52	0.00
Cars	Whiteriver Center Groundwork & Landscap	Jstd Msrny	8,500 Sq Ft	WR		40	6	2002	07/31/01	334,649.00	284,451.65	8,366.23	50,197.35	0.00
<b>Total Site Improvements</b>										<b>1,400,261.20</b>	<b>1,182,053.51</b>	<b>35,006.53</b>	<b>218,207.69</b>	<b>0.00</b>

	Name	Start Date	NPC Degree?		IF Yes, Degree	Degree Date	2nd Degree	Degree Date
1	Aceves, Loyelin	1993	yes	1	AAS-Legal Assistant			
2	Artz-Howard, Theresa	2005 Mar	yes	1	AGS			
3	Austin, Patrick	2005 Aug	yes	1	AAS-Fire science			
4	Barnes-Slocum, Joann	1992	yes	1	AAS-Applied Journalism			
5	Batson, Clinton	1998 May	yes	1	AAS-Computer Technology (PC Technician)		AAS-Networking Technician	
6	Bazan, Maxine	2007 Apr	yes	1	AAS-Business			
7	Belknap, Peggy (Margaret)	1990 Aug	yes	1	Associate of Arts			
8	Benally, Lorraine	1995 Aug	yes	1	AAS-Human Services Aid		AA	
9	Bessinger, Vicki	1996 Jun	yes	1	AGS			
10	Brimhall, Daphne	1992	yes	1	AAS-Library Media Technology			
11	Butler, Jill-von	2008 Jan	yes	1	AGS			
12	Chance, Michael	2002 March	yes	1	AAS-Computer Technology (PC Technician)			
13	Christensen, Autom	2007 Jan	yes	1	AAS-Cosmetology		AAS-Gen. Business Management	
14	Clink, Patsy	2007 Aug	yes	1	AAS-Cosmetology, Cert. of AS-Cosmetology		Special Program Cert- Cosmetology	
15	Connolly, Nicole	2008 Feb	yes	1	AGS			
16	Creek-Rhoades, Ruth H.	2007 Aug	yes	1	AA			
17	Crossland, Kim	1991 Aug	yes	1	AA			
18	Darst, John H.	2002 Jan	yes	1	AGS			
19	Dayzie-Grey, Myrtle	2000	yes	1	AGS		Assoicates of Business	
20	Derrick, Keila M.	2005 Jul	yes	1	AGS			
21	Endfield, Claude	1988 Aug	yes	1	AS-Social/ Behavioral		AA-Business	
22	Finch, Flo	1984 Sep	yes	1	AAS-Cosmetology		AA	
23	Frawley, Barbara	1992	yes	1	AAS-Office Administration Support			
24	Gillespie, Deena	1998	yes	1	AAS-Administration Information Services			
25	Hillend, Emma A.	2003 Aug	yes	1	AAS-Office Administration Support		AA	
26	Holliday, Stephanie	2007 Aug	yes	1	AAS-Nursing			
27	Holt, Debra	1998 May	yes	1	AAS-Computer Information Sytems			
28	Hoskins, Randall D.	2003 Aug	yes	1	AAS-Welding			
29	Howard, Candance S.	1992 Aug	yes	1	AAS-Business		AA	
30	Hunt, Joyce A.	1980 Aug	yes	1	AAS-Business/Office Education			
31	Johnson, Dawn	2006 Aug	yes	1	AA			
32	Johnson, Renee'	2000 Jul	yes	1	AAS-Administration Information Services			
33	Lee, Leonard	1981	yes	1	AAS-Building Occupation/Construction			
34	Lucas, Hallie	2000 Aug	yes	1	AAS-Computer Information Sytems			
35	Martineau, Chloe A.	2005 Aug	yes	1	AAS-Cometology		Cert. of Applied Science-Cosmetology	
36	McPherson, Kathy	2007 May	yes	1	AAS-Administration Information Services			
37	Nahsonhoya, Louella	2007 Aug	yes	1	AAS-Business/Office Education			
38	O'Laughlin, Bethann	2007 July	yes	1	AAS-Library Media Technology			
39	Olsen, Susan	1987 Aug	yes	1	AGS			
40	Owen, Vicki	1996 Dec	yes	1	AA			
41	Parent, Peter	2006 Sep	yes	1	AGS		AA	
42	Parker, Theresa	2002 Jul	yes	1	AAS-Cosmetology			
43	Robbins, Charlotte A.	2001 Jul	yes	1	AAS-Cosmetology			
44	Robinson, Everett	1994 Feb	yes	1	AAS-Electronics			
45	Sample, Bobbi J.	2008 Jul	yes	1	AAS-Legal Assistant			
46	Shevat, Terese	1998	yes	1	AAS-Business/Accounting			

	Name	Start Date	NPC Degree?		IF Yes, Degree	Degree Date	2nd Degree	Degree Date
47	Singer, David L.	2008 Jul	yes	1	AAS-Computer Technology Business			
48	Solomon, Bill C.	2004 Aug	yes	1	AAS-Fire Science			
49	Sommers, Ina	2002	yes	1	AAS-Administrative Office Management		AAS-Gen. Business Management	
50	Soseman, Donna M.	2003	yes	1	AAS-General Business Management			
51	Valenciano, Henrietta	2003	yes	1	AAS-Small Business Management			
52	Webb, Melissa	2007 May	yes	1	AAS-Early Childhood Development(Preschool)			
53	Welch, Bobette	1999	yes	1	AAS-Administration Information Services			
54	Willis, Suzette	2001	yes	1	AA			
55	Wiltbank, Gerald A.	2005 Oct	yes	1	AAS-Computer Technology (PC Technician)			
56	Yazzie, Helen	1993	yes	1	AAS-Administration Information Services			

56 Employees who earned NPC degree while employed by NPC  
218 Total current employees  
25.69%

Notes:

Source of data - HR and Registrar as of October 24,2008

<u>Name</u>	<u>Eth Group</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>H</u>	<u>I</u>	<u>U</u>	
		<u>Asian</u>	<u>Black</u>	<u>Caucasian</u>	<u>Hispanic</u>	<u>Native American</u>	<u>Unknown</u>	
		0	1	103	7	23	1	135
Total College Staff		135	135	135	135	135	135	
		0.00%	0.74%	76.30%	5.19%	17.04%	0.74%	100.00%
		0.00	0.74	76.29	5.19	17.04	0.74	100.00
		0	1	69	5	3	5	83
Total College Faculty		83	83	83	83	83	83	
		0.00%	1.20%	83.13%	6.02%	3.61%	6.02%	100.00%
		0.00	1.20	83.15	6.02	3.61	6.02	100.00
Total Employees								218

Note:

Source of data - HR as of October 29,2008

Total College Faculty of 83 differs from FY0708 of 84 due to time. This data is based on current employees as of October 24, 2008 and excludes vacancies.

Name	Group	Division	Experience	Nursing		AA	Bachelors	Masters	Doctorate
				Diploma or CP	Other Certification				
1 Lawson, Michael	f	Anthropology/History			0				1
2 Mathias, Mary J.	f	Art			0			1	
3 Sweetman, Lee	f	Art			0			1	
4 Jacob, James	f	Biology			0				1
5 Manthei, Brenda	f	Biology			0			1	
6 Smith, David K.	f	Biology			0				1
7 Hutton, Cynthia C.	f	Biology/Chemistry			0			1	
8 Ott, Russell	f	Biology/Chemistry			0				1
9 Endfield, Claude	esi	ECD			0			1	
10 Heimann, Richard	f	Education			0			1	
11 Johnson, Sandra K.	f	Education			0				1
12 Ashcraft, Donna	f	English			0			1	
13 Goulet, Ronald	f	English			0			1	
14 Hockabout, Barbara	f	English			0			1	
15 Jones, Ryan	f	English			0			1	
16 Richins, Barry	f	English			0			1	
17 Witt, Jennifer	f	English			0			1	
18 Lewis, Clifton M.	f	Foreign Language			0				1
19 Porch, Randy	f	Geology			0			1	
20 Hassard, Andrew J.	f	History/Geography			0			1	
21 Blake, Eli	f	Math			0			1	
22 Burson, Brian G.	f	Math			0		1		
23 Graham, Barry	f	Math			0				1
24 Mack, Gary	f	Math			0			1	
25 Holtan, Julie A.	f	Music			0			1	
26 Boblett, James	f	Psychology			0			1	
27 Reyes, Gary M.	f	Psychology			0			1	
28 Deaton, John	f	Sociology/Political Scie			0			1	
29 Solomonson, Michael	f	Speech/Theater			0				1
30 Hunter, Janet	f	AIS			0			1	
31 McCabe, Jean J.	f	AIS			0			1	
32 Baum-Gordon, Clover \	f	AIS/CIS			0			1	
33 Nagle, Thomas W.	f	Business			0			1	
34 Chase, Tracy L.	f	Business/AIS			0		1		
35 Bishop, Eric	f	CIS			0		1		
36 Chapin, John L.	f	CIS			0			1	
37 Seely, Douglas	f	CIS			0		1		
38 Darst, John H.	f	Construction			0	1			
39 Christensen, Autom	f	Cosmetology			0	1			
40 Clink, Patsy	f	Cosmetology			0	1			
41 Finch, Flo	f	Cosmetology			0		1		
42 Martineau, Chloe A.	f	Cosmetology	1		1				
43 Parker, Theresa	f	Cosmetology		1	1				
44 Robbins, Charlotte A.	f	Cosmetology			0	1			
45 Casey, Curtis	f	Welding			0	1			
46 Pinnell, Frank	f	Welding	1		1				
47 Jackson, Rickey H.	f	Developmental Service			0			1	
48 Kraai, Janice	f	Developmental Service			0			1	
49 Newman, Shannon	f	Developmental Service			0			1	
50 Valichnac, Joan	f	Developmental Service			0			1	
51 Samarin, Dianne	f	Nurse Assistant			0		1		
52 Hodgson, Orina K.	f	Nursing			0			1	
53 Jolly, Dana	f	Nursing			0			1	
54 Keith, Deborah A.	f	Nursing			0			1	
55 Zimmerman, Ruth	f	Nursing			0			1	
56 Artz-Howard, Theresa	f	Nursing Assistant		1	1				
57 Browne-Wagner, Lynn	f	EMT			0		1		
58 Gardner, Brian	f	EMT	1		1				
59 Austin, Patrick	f	Fire Science			0	1			
60 Solomon, Bill C.	f	Fire Science			0		1		
61 Keith, Kenneth L.	f	Industrial Technology			0			1	
62 Clark, Paul O.	f	Power Plant Fund	1		1				
63 McCann, Patricia	f	Real Estate			0			1	
64 Palmer, Marty	fss				0				
65 Ball, Lori	f				0				
66 Bazan, Archie A.	fss				0				
67 Fisher, Donald L.	f				0				
68 Hicks, Barbara J.	f				0				
69 Hoskins, Randall D.	fss				0				
70 Hunt, Michelle	fss				0				

71 Jamison, Susan	fss	0				
72 Johnson, Dawn	fss	0				
73 Munde, Thomas P.	fss	0				
74 Nahsonhoya, Louella	fss	0				
75 Natseway, Patrick	fss	0				
76 Peterson, Newell K.	fss	0				
77 Rademacher, Ryan	f	0				
78 Schelin, Peter E.	fss	0				
79 Sorenson, Dan	fss	0				
80 Stewart, Carol E.	f	0				
81 Tenney, Reginald L.	fss	0				
82 Wiltbank, Dean	fss	0				
83 Zurlinden, Heide J.	f	0				
		<u>6</u>	<u>6</u>	<u>8</u>	<u>35</u>	<u>8</u>
Total College Faculty		83	83	83	83	83
		7.23%	7.23%	9.64%	42.17%	9.64%
Arts & Science		0	0	1	20	8
CTE		3	5	4	5	0
Development Educ		0	0	0	4	0
Nursing		1	0	1	4	0
Workforce Devel		2	1	2	2	0
		<u>6</u>	<u>6</u>	<u>8</u>	<u>35</u>	<u>8</u>

Note:

Source of data - 2008-2009 College Catalog and HR





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63

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7

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63

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