

**CAPITAL PROJECT DEVELOPMENT
OVERVIEW – VERSION FEBRUARY, 2001**

LOCATION	PROJECT	SIZE (sq.ft.)	EST. COST	STATUS	SOURCE OF FUNDS	TARGET DATE
Polacca Center	Construct classroom facility	9,660	\$1.4 mil	Completed	Bond fund	Completed
Whiteriver Center	Construct classroom facility	9,660	\$1.4 mil	Under construction	Bond fund	August, 2001
Painted Desert Campus	Construction replacement Learning Center at new campus	34,000 est	\$3.4 mil	Under design	Settlement/ Fund balance	June, 2002
	Explore feasibility of Baron building remodeling	TBD	TBD	Pending City decision	FY Budget	June, 2001
White Mountain Campus	Complete building project to house general classrooms, art studios/gallery, and campus office	14,000	\$1.4 mil	Completed	FY Budget	Completed
	Remodel Goldwater Building	6,632	\$250,000	Planning stage	FY Budget	Aug, 2001
	Partial remodel of multipurpose building	1,558	\$150,000	Planning stage	FY Budget	July, 2001
	Design and construct technology center	6,000	TBD	To follow discussion with NAVIT	TBD	TBD
	Student residence hall	TBD	TBD	Awaiting finance options	TBD	TBD
Silver Creek Campus	Construct classroom facility to complete campus and eliminate modulars; project to include small theater for musical and dramatic productions.	15-20,000	\$ 3 mil	Awaiting funding	Legislative matching funds/ community donations	Aug, 2003
Little Colorado Campus	Construct classroom facility to house science/health science, and eliminate modulars	15-20,000	\$1.5 mil	Under construction	Fund balance and Blunk donation	June, 2001
	Remodel exterior of cosmetology/medical assisting to coordinate with permanent buildings	NA	\$ 15,000	Planning stage	FY Budget	August, 2002
	Remodel Science Center to general purpose.	NA	\$145,000	Planning stage	FY Budget	August, 2002
District Office	Replace heating & cooling systems/new roof	NA	\$165,000	Completed	FY Budget	Completed
	Design and construct administrative facility	12,000	\$1.7 mil	Awaiting funding	FY budget	TBD