

**CAPITAL PROJECT DEVELOPMENT PLAN
VERSION APRIL, 2003**

LITTLE COLORADO CAMPUS PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Classroom facility to house science/health science	10,000	\$1.5 mil	Completion 7/01	8/98	8/00 Mandan
Remodel exterior of cosmetology/medical assisting modular	NA	\$15,000 est.	Target 8/05 pending funding	8/98	
Remodel Ruby Hill Center for general purpose	8,300	\$145,000 est.	Target 8/06 pending funding	8/98	
Remodel exterior multipurpose building	NA	\$70,000 est.	Target 8/06 pending funding		

PAINTED DESERT CAMPUS PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Classroom & library facility	34,000	\$2.9 mil	Completion 8/03	8/98	6/02 Mandan
Remodel Baron Industry building	7,000	\$400,000 est.	Target 8/05 pending funding	8/98	
Joint use facility with City	TBD	\$600,000	Target 8/05 pending funding	8/98	
Remodel multipurpose building into vocational facility for joint NAVIT programs	8,000	TBD	Target 7/04 pending funding		

SILVER CREEK CAMPUS PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Performing arts classroom facility	23,176	\$2.9 mil	Completion 8/03	8/98	10/02 Smith/Woods
Remodel multipurpose building	9,300	\$573,000	Completion 2/03		6/02 Whiteriver Construction
Remodel exterior multipurpose building	NA	\$60,000 est.	Target 8/06 pending funding		
NATA regional training facility	TBD	TBD	Engineering study results pending; financing by partnership pending		

WHITE MOUNTAIN CAMPUS PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Classroom facility with art studio labs	14,000	\$2.2 mil.	Completion 7/00	8/98	10/99 FCI
Remodel Goldwater Center	6,632	\$517,000	Completion 1/02	8/98	5/01 Rowlands Cox
Remodel multipurpose building	9,300	\$390,000	Completion 8/01	8/98	/01 Mandan
Technology facility	6,000	\$1 mil. est.	Target 7/06 pending funding	2/01	
Remodel exterior Cosmetology facility	NA	\$70,000 est.	Target 9/05 pending funding		
Residence hall	TBD	TBD	Requires creative financing & private support	8/98	
Expand parking and roadway	NA	\$140,000 \$200,000 est.	Target 9/05 pending funding		

CENTER PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Classroom facility at Hopi	9,500	\$1.5 mil.	Completion 7/00	8/98	11/99 Evans Southwest
Classroom facility at Whiteriver	8,500	\$1.6 mil.	Completion 10/01	8/98	11/00 Whiteriver Construction
Modular campus at Kayenta	NA TBD	TBD	Target 8/05 pending release of PDC modulars and land lease		

DISTRICT OFFICE PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Replace heating/cooling	NA	\$25,000	Completion 11/00	8/98	Gardner Heating/Cooling
Replace roof	NA	\$140,000	Completion 11/00	8/98	8/00 Quality First Roofing
New administrative facility	12,000	\$1.8 mil est	Target 8/08 pending funding	2/01	