

**CAPITAL PROJECT DEVELOPMENT PLAN
JANUARY 2006**

LITTLE COLORADO CAMPUS PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Classroom facility to house science/health science	10,000	\$1.5 mil	Completion 7/01	8/98	8/00 Mandan
Remodel exterior of cosmetology/medical assisting modular	NA	\$15,000 E	Target 5/07 pending funding	8/98	
Remodel Ruby Hill Center (Roof, stucco exterior, improve entrance for ADA compliance)		\$90,000 E	Target 8/07 pending funding	8/98	
Remodel multipurpose building (Roof and stucco exterior)		\$150,000 E	Target 8/07 pending funding	4/03	
Landscaping area between multipurpose building and cosmetology modular – to become pedestrian zone		\$100,000 E	Target 5/06 pending funding	1/06	
Lighting of north parking area		\$ 20,000 E	Target 5/06 pending funding	1/06	

PAINTED DESERT CAMPUS PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Classroom & library facility	34,000	\$2.9 mil	Completion 10/03	8/98	6/02 Mandan
Remodel multipurpose building into vocational facility for joint NAVIT welding programs	8,000	\$60,000	Completed 9/04	4/03	
Remodel and expand Baron Industry building	16,000	\$2.1 mil	Completion estimated 3/06	8/98	5/05 Whiteriver Construction
Joint use facility with City	TBD	\$600,000	TBD	8/98	
Landscaping associated with new facility		\$125,000 E	Target 9/06 pending funding	1/06	

SILVER CREEK CAMPUS PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Performing arts classroom facility	23,176	\$2.9 mil	Completion 8/03	8/98	10/02 Smith/Woods
Remodel multipurpose building	9,300	\$573,000	Completion 2/03	4/03	6/02 Whiteriver Construction
Remodel exterior multipurpose building (Roof, stucco and improve entrance)		\$125,000 E	Target 8/08 pending funding	4/03	
Parking lot expansion		\$200,000 E	Target 5/06 pending funding	1/06	
Remodel Performing Arts Annex exterior (Roof, stucco exterior, electrical improvements)		\$60,000 E	Target 8/07 pending funding	1/06	
Add modular storage for Performing Arts				1/06	

WHITE MOUNTAIN CAMPUS PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Classroom facility with art studio labs	14,000	\$2.2 mil.	Completion 7/00	8/98	10/99 FCI
Remodel Goldwater Center	6,632	\$517,000	Completion 1/02	8/98	5/01 Rowlands Cox
Remodel multipurpose building	9,300	\$390,000	Completion 8/01	8/98	2/01 Mandan
Expand parking and realign roadways		\$250,000 E	Target 5/06 pending funding	4/03	
Remodel exterior Cosmetology facility (stucco exterior)		\$150,000 E	Target 9/07 pending funding	4/03	
Technology facility	6,000	\$1 mil. E	Target 7/08 pending funding	2/01	
Residence hall	TBD	TBD	Requires creative financing & private support	8/98	
Remodel interior Cosmetology facility (improve restroom and chemical storage areas)		\$ 50,000 E		1/06	
Electrical relocation		\$100,000 E	Target 9/07 pending funding	1/06	

CENTER PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Classroom facility at Hopi	9,500	\$1.5 mil.	Completion 7/00	8/98	11/99 Evans Southwest
Classroom facility at Whiteriver	8,500	\$1.6 mil.	Completion 10/01	8/98	11/00 Whiteriver Construction
Modular campus at Kayenta	TBD	TBD	Target 8/06 pending release of PDC modulars and land lease	4/03	
Add modular classroom at Whiteriver				1/06	
Add modular classroom at Hopi (TLC)				1/06	

DISTRICT OFFICE PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
Replace heating/cooling	NA	\$25,000	Completion 11/00	8/98	Gardner Heating/Cooling
Replace roof	NA	\$140,000	Completion 11/00	8/98	8/00 Quality First Roofing
New administrative facility	12,000	\$1.8 mil E	Target 8/08 pending funding	2/01	
Remodel entrance (Drainage and ADA)		\$ 50,000 E		1/06	
Replace HVAC system		\$ 90,000 E		1/06	
Remodel exterior and landscaping		\$ 90,000 E		1/06	

JOINT PROJECTS	SIZE (sq ft)	COST	STATUS	BOARD PLAN APPROVAL	CONTRACT AWARD
NATC regional training facility*		NPC has expended \$50,000 to date; additional \$250,000 budgeted	Initial consortium established with partial financing in place. Phase I construction started 8/05	9/04	NATC regional training facility*

*Project is directed by a not-for-profit board of directors and is not on NPC property.