

Northland Pioneer College
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* means required

2022-23 HLC Institutional Update

Debra Myers – Institutional Research

4/24/2023

Northland Pioneer College (NPC) provides an online update to the Higher Learning Commission (HLC) once each year. Submission of the Institutional Update is a requirement for maintaining accreditation or candidacy with the Commission. The Institutional update of non-financial data is updated by the Institutional Effectiveness office and the composite financial index is updated by the Administrative Services office.

Institutional Update 2022-2023

Northland Pioneer College(1730)

4/24/202

This survey has been completed. You cannot make further changes at the moment. If you would like to make additional changes please contact HLC.



Review and Submit

Last Updated: 04/06/2023 06:15 PM

Status: Completed

Institution Information

Last Updated: 03/18/2023 03:56 AM

Status: Completed

Institution Information

Last Updated: 3/18/2023 3:56:00 AM

Status: Completed

* Required

Name * 

Northland Pioneer College

Mailing Address 1

2251 East Navajo Boulevard

Mailing Address 2

City

Holbrook

State

Arizona

Postal Code

86025-0610

Country

United States

Main Phone Number *

(800) 266-7845

Fax *

(928) 524-7312

Website *

www.npc.edu

Mark of Accreditation Status Domain (if different from Website)

<https://www.npc.edu/academics/accreditation>

Is the institution incorporated? *

No

State of Incorporation

What is the enabling or authorizing legislation for the institution? *

Arizona Revised Statutes - Title 15 Education - Section 15-1402
Community college districts; requirements; exception

Superordinate entity *

Navajo County Community College District

 **Contact Roles**

Last Updated: 03/18/2023 03:59 AM

Status: Completed

Contact Roles

Last Updated: 3/18/2023 3:59:00 AM

Status: Completed

* Required

I have reviewed the list of contact roles and made any necessary changes in the Contact Update Survey. *

Yes

Federal Compliance

Last Updated: 03/21/2023 11:55 AM

Status: Completed

Accrediting Agencies Reported to HLC

Last Updated: 3/21/2023 11:55:00 AM

Status: Completed

Accreditor	Program	Status	Status Reason	Effective Start Date	Effective End Date
Commission on Accreditation of Allied Health Education Programs	Emergency Medical Services - Paramedic	Good Standing		01/16/2019	

Federal Compliance

Last Updated: 3/21/2023 11:55:00 AM

Status: Completed

* Required

I have reviewed the list of accrediting agencies provided and made any necessary changes *

Yes

Academic Term *

- Semester

Does the institution have a formal student refund policy? *

Yes

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes? *

No

If Yes, how many academic programs are reported in clock hours?

Enter the percentage of first-time, full-time students receiving Pell Grants. *

76

Student Achievement URL *

<https://www.npc.edu/student-outcomes-data>

 **Head Counts**

Last Updated: 03/27/2023 04:50 PM

Status: Completed

Student Head Count by Level

Last Updated: 3/21/2023 12:30:00 PM

Status: Completed

	2023	2022
Full-time Undergraduate Head Count	247	220

Part-time Undergraduate Head Count	828	904
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head Count by Category

Last Updated: 3/21/2023 12:30:00 PM

Status: Completed

	2023	2022
Certificate-Seeking Undergraduate	43	32
Degree-Seeking Undergraduate	1032	1092
Post-baccalaureate Certificate-Seeking	0	0
Post-baccalaureate Degree-Seeking	0	0
Non-degree-seeking	1665	1662

Institutional Head Count

Last Updated: 3/25/2023 11:44:00 AM

Status: Completed

	2023	2022
Full-time Faculty	84	74
Part-time Faculty	94	86
Full-time Administration	92	65
Part-time Administration	86	42
Full-time Staff	41	43
Part-time Staff	47	9

Student-to-Faculty Ratio

11

12.00

Dual Credit

Last Updated: 3/27/2023 4:50:00 PM

Status: Completed

	2023	2022
Total Dual Credit Student Head Count	1318	1381
How many dual credits awarded in the academic year 2022-23?	17664	17018

Certificate and Degree Programs

Last Updated: 03/21/2023 12:41 PM

Status: Completed

Certificates Awarded

Last Updated: 3/21/2023 12:38:00 PM

Status: Completed

	2023	2022
Total Certificates Awarded	403	404
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	403	404
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

Degrees Awarded

Last Updated: 3/21/2023 12:38:00 PM

Status: Completed

	2023	2022
Associate's Degrees Awarded	171	160
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

Last Updated: 3/21/2023 12:41:00 PM

Status: Completed

	2023	2022
Total number Credit-Bearing Certificates offered	63	67
Associate's Degree Programs offered	34	36
Bachelor's Degree Programs offered	0	0
Master's Degree Programs offered	0	0
Specialist Degree Programs offered	0	0
Doctoral Degree Programs offered	0	0

Last Updated: 03/21/2023 12:42 PM

Status: Completed

Branch Campuses

Last Updated: 3/21/2023 12:41:00 PM

Status: Completed

* Required

I have reviewed the list of branch campuses provided and made any necessary changes in the Location and Campus Update or through HLC's substantive change process. *

Yes

Additional Locations

Last Updated: 3/21/2023 12:42:00 PM

Status: Completed

* Required

I have reviewed the list of additional locations provided and made any necessary changes in the Location and Campus Update or through HLC's substantive change process. *

Yes

Contractual Arrangements

Last Updated: 03/21/2023 12:43 PM

Status: Completed

Contractual Arrangements

Last Updated: 3/21/2023 12:43:00 PM

Status: Completed

Program	Contracted Entity	State	Country	Entity is Parent or Subsidiary	Start Date
No records found.					

Verification

Last Updated: 3/21/2023 12:43:00 PM

Status: Completed

* Required

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's substantive change process. *

Yes

Final Verification

Last Updated: 04/06/2023 06:15 PM

Status: Completed

Final Verification

Last Updated: 4/6/2023 6:15:00 PM

Status: Completed

* Required

I verify that the reported information is accurate and has been verified by the Accreditation Liaison Officer. *

Yes

This survey has been completed. You cannot make further changes at the moment. If you would like to make additional changes please contact HLC.



Public CFI - Excluding GASB

Last Updated: 3/9/2023 9:36:00 AM

Status: Completed

Instructions

- Enter data adjusted to **exclude** the impact of GASB 68 and GASB 75 in this section.
- To complete this section, utilize your institution's last complete fiscal year audit.
 - If an institution is part of a related entity or parent corporation and the audit is consolidated for the entire related entity or parent corporation, then the audit should include consolidating schedules which detail the financial position for the separately accredited institution. Use the consolidating schedules to complete this section.
- Guidelines and illustrations regarding the financial ratios for public institutions are found in "Strategic Financial Analysis for Higher Education, 7th ed." (Published by Prager, Sealy & Co., LLC; KPMG, LLP; Attain, LLC; (January 1, 2010)).
- Use HLC's [Composite Financial Index worksheet](#) to calculate this index.
- Note all strength factors are limited to a scale of -4 to 10.
- For all entries, if a corresponding number does not apply, enter 0 (zero). Blank entries will not be accepted.
- In the Return on Net Assets Ratio Calculation section, use consolidated amounts for the change in net assets, if available.
- The Viability Ratio Calculation section asks the institution to report its long-term debt. This information might not be separately reported in the financial statements as it is typically contained in the footnotes.
- The Viability strength factor is set to 10 when there is no long-term debt.
- Only data for the current data collection year can be updated. Data from the previous three years are shown for informational purposes only. Contact inst-update@hlcommission.org to raise a concern about data from previous years.

Please note: HLC reserves the right to request an audit to validate an institution's self-reported ratio scores.

Public CFI - Excluding GASB

Last Updated: 3/9/2023 9:36:00 AM

Status: Completed

	2023	2022	2021	2020
Primary Reserve Ratio Calculation - Excluding GASB				
Institution unrestricted net assets	\$69,034,006.00	\$83,212,887.00	\$75,015,629.00	\$66,338,257.00
Institution expendable restricted net assets	\$254,465.00	\$253,816.00	\$253,521.00	\$249,652.00
Component Unit (C.U.) unrestricted net assets	\$3,141,059.00	\$2,520,083.00	\$1,970,339.00	\$2,052,095.00
C.U. temporarily restricted net assets	\$0.00	\$393,292.00	\$527,770.00	\$448,360.00
C.U. net investment in plant	\$1,643,346.00	\$1,630,766.00	\$1,675,647.00	\$1,786,821.00
Numerator total	\$70,786,184.00	\$84,749,312.00	\$76,091,612.00	\$67,301,543.00
Institution operating expenses	\$31,991,181.00	\$30,681,466.00	\$29,955,895.00	\$31,684,679.00
Institution nonoperating expenses	\$0.00	\$5,534.00	\$1,016,320.00	\$0.00
C.U. total expenses	\$295,348.00	\$193,827.00	\$219,726.00	\$195,785.00
Denominator total	\$32,286,529.00	\$30,880,827.00	\$31,191,941.00	\$31,880,464.00
Primary reserve ratio	2.19	2.74	2.44	2.11

Primary reserve strength	10.00	10.00	10.00	10.00
Primary reserve weight	0.35	0.35	0.35	0.35
Primary reserve CFI	3.50	3.50	3.50	3.50

Net Operating Revenue Ratio Calculation - Excluding GASB

Institution operating income (loss)	(\$27,320,962.00)	(\$26,561,051.00)	(\$24,728,927.00)	(\$25,970,924.00)
Institution net nonoperating revenues	\$36,345,203.00	\$33,985,860.00	\$32,506,495.00	\$30,260,898.00
C.U. change in unrestricted net assets	\$620,976.00	\$549,744.00	(\$81,756.00)	(\$443,875.00)
Numerator total	\$9,645,217.00	\$7,974,553.00	\$7,695,812.00	\$3,846,099.00
Institution operating revenues	\$4,670,219.00	\$4,120,415.00	\$5,226,968.00	\$5,713,755.00
Institution nonoperating revenues	\$36,345,203.00	\$33,991,394.00	\$33,522,815.00	\$30,260,898.00
C.U. total unrestricted revenues	\$936,440.00	\$454,741.00	\$257,373.00	\$185,214.00
Denominator total	\$41,951,862.00	\$38,566,550.00	\$39,007,156.00	\$36,159,867.00
Net operating revenue ratio	0.23	0.21	0.20	0.11
Net operating revenue strength	10.00	10.00	10.00	8.18
Net operating revenue weight	0.10	0.10	0.10	0.10
Net operating revenue CFI	1.00	1.00	1.00	0.82

Return on Net Assets Ratio Calculation - Excluding GASB

Change in net assets plus C.U. change in net assets	\$9,904,845.00	\$8,017,218.00	\$7,775,770.00	\$4,337,709.00
Total net assets plus C.U. total net assets (beginning of year).	\$105,932,108.00	\$115,415,224.00	\$107,639,454.00	\$103,301,745.00
Return on net assets ratio	0.09	0.07	0.07	0.04
Return on net assets strength	4.68	3.50	3.61	2.10
Return on net assets weight	0.20	0.20	0.20	0.20
Return on net assets CFI	0.94	0.70	0.72	0.42

Viability Ratio Calculation - Excluding GASB

Numerator – expendable net assets (from Primary Reserve Numerator)	\$70,786,184.00	\$84,749,312.00	\$76,091,612.00	\$67,301,543.00
Institution long-term debt (total project-related debt)	\$0.00	\$0.00	\$0.00	\$0.00
C.U. long-term debt (total project-related debt)	\$0.00	\$0.00	\$0.00	\$0.00
Denominator – total long-term + C.U. debt (total project related debt)	\$0.00	\$0.00	\$0.00	\$0.00

Viability ratio	0.00	0.00	0.00	0.00
Viability strength	10.00	10.00	10.00	10.00
Viability weight	0.35	0.35	0.35	0.35
Viability CFI (p. 115)	3.50	3.50	3.50	3.50
Total - Excluding GASB				
Total Composite Financial Indicator Score	8.94	8.70	8.72	8.24
Comments				

This survey has been completed. You cannot make further changes at the moment. If you would like to make additional changes please contact HLC.



Public CFI - Audited Financials (Including GASB)

Last Updated: 3/9/2023 9:38:00 AM

Status: Completed

Instructions

- In this section, enter data directly from your institution's audited financial statements, which will **include** the impact of GASB 68 and GASB 75. (GASB 68 and GASB 75 are Statements on Accounting and Financial Reporting for Pensions issued by the Governmental Accounting Standards Board.)
- To complete this section, utilize your institution's last complete fiscal year audit.
 - If an institution is part of a related entity or parent corporation and the audit is consolidated for the entire related entity or parent corporation, then the audit should include consolidating schedules which detail the financial position for the separately accredited institution. Use the consolidating schedules to complete this section.
- Guidelines and illustrations regarding the financial ratios for public institutions are found in "Strategic Financial Analysis for Higher Education, 7th ed." (Published by Prager, Sealy & Co., LLC; KPMG, LLP; Attain, LLC; (January 1, 2010)).
- Use HLC's [Composite Financial Index worksheet](#) to calculate this index.
- Note all strength factors are limited to a scale of -4 to 10.
- For all entries, if a corresponding number does not apply, enter 0 (zero). Blank entries will not be accepted.
- In the Return on Net Assets Ratio Calculation section, use consolidated amounts for the change in net assets, if available.
- The Viability Ratio Calculation section asks the institution to report its long-term debt. This information might not be separately reported in the financial statements as it is typically contained in the footnotes.
- The Viability strength factor is set to 10 when there is no long-term debt.
- Only data for the current data collection year can be updated. Data from the previous three years are shown for informational purposes only. Contact inst-update@hlcommission.org to raise a concern about data from previous years.

Please note: HLC reserves the right to request an audit to validate an institution's self-reported ratio scores.

Public CFI - Audited Financials (Including GASB)

Last Updated: 3/9/2023 9:38:00 AM

Status: Completed

	2023	2022	2021	2020
Primary Reserve Ratio Calculation - Audited Financials (Including GASB)				
Institution unrestricted net assets	\$85,384,687.00	\$66,516,263.00	\$58,138,746.00	\$49,094,260.00
Institution expendable restricted net assets	\$254,465.00	\$253,816.00	\$253,521.00	\$249,652.00
Component Unit (C.U.) unrestricted net assets	\$3,141,059.00	\$2,520,083.00	\$1,970,339.00	\$2,052,095.00
C.U. temporarily restricted net assets	\$0.00	\$572,924.00	\$527,770.00	\$448,360.00
C.U. net investment in plant	\$1,643,346.00	\$1,630,766.00	\$1,675,647.00	\$1,786,821.00
Numerator total	\$87,136,865.00	\$68,232,320.00	\$59,214,729.00	\$50,057,546.00
Institution operating expenses	\$32,337,594.00	\$30,501,207.00	\$29,588,781.00	\$28,171,222.00
Institution nonoperating expenses	\$0.00	\$5,534.00	\$1,016,320.00	\$0.00
C.U. total expenses	\$295,348.00	\$193,827.00	\$219,726.00	\$195,785.00
Denominator total	\$32,632,942.00	\$30,700,568.00	\$30,824,827.00	\$28,367,007.00

Primary reserve ratio	2.67	2.22	1.92	1.76
Primary reserve strength	10.00	10.00	10.00	10.00
Primary reserve weight	0.35	0.35	0.35	0.35
Primary reserve CFI	3.50	3.50	3.50	3.50

**Net Operating Revenue Ratio Calculation - Audited Financials
(Including GASB)**

Institution operating income (loss)	(\$27,667,375.00)	(\$26,380,792.00)	(\$24,361,813.00)	(\$22,457,467.00)
Institution net nonoperating revenues	\$36,345,203.00	\$33,182,150.00	\$32,506,495.00	\$30,260,898.00
C.U. change in unrestricted net assets	\$620,976.00	\$549,744.00	(\$81,756.00)	(\$443,875.00)
Numerator total	\$9,298,804.00	\$7,351,102.00	\$8,062,926.00	\$7,359,556.00
Institution operating revenues	\$4,670,219.00	\$4,120,415.00	\$5,226,968.00	\$5,713,755.00
Institution nonoperating revenues	\$36,345,203.00	\$33,991,394.00	\$33,522,815.00	\$30,260,898.00
C.U. total unrestricted revenues	\$936,440.00	\$454,741.00	\$257,373.00	\$185,214.00
Denominator total	\$41,951,862.00	\$38,566,550.00	\$39,007,156.00	\$36,159,867.00
Net operating revenue ratio	0.22	0.19	0.21	0.20
Net operating revenue strength	10.00	10.00	10.00	10.00

Net operating revenue weight	0.10	0.10	0.10	0.10
Net operating revenue CFI	1.00	1.00	1.00	1.00

Return on Net Assets Ratio Calculation - Audited Financials (Including GASB)

Change in net assets plus C.U. change in net assets	\$9,558,432.00	\$7,393,767.00	\$8,142,884.00	\$7,851,166.00
Total net assets plus C.U. total net assets (beginning of year).	\$122,629,202.00	\$98,538,341.00	\$90,395,457.00	\$82,544,291.00
Return on net assets ratio	0.08	0.08	0.09	0.10
Return on net assets strength	3.90	4.00	4.50	4.76
Return on net assets weight	0.20	0.20	0.20	0.20
Return on net assets CFI	0.78	0.80	0.90	0.95

Viability Ratio Calculation - Audited Financials (Including GASB)

Numerator – expendable net assets (from Primary Reserve Numerator)	\$87,136,865.00	\$68,232,320.00	\$59,214,729.00	\$50,057,546.00
Institution long-term debt (total project-related debt)	\$0.00	\$0.00	\$0.00	\$0.00

C.U. long-term debt (total project-related debt)	\$0.00	\$0.00	\$0.00	\$0.00
Denominator – total long-term + C.U. debt (total project related debt)	\$0.00	\$0.00	\$0.00	\$0.00
Viability ratio	0.00	0.00	0.00	0.00
Viability strength	10.00	10.00	10.00	10.00
Viability weight	0.35	0.35	0.35	0.35
Viability CFI (p. 115)	3.50	3.50	3.50	3.50
Total - Audited Financials (Including GASB)				
Total Composite Financial Indicator Score	8.78	8.80	8.90	8.95
Comments				