

Northland Pioneer College
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2020-21 HLC Institutional Update

Debra Myers – Institutional Research

3/31/2021

Northland Pioneer College (NPC) provides an online update to the Higher Learning Commission (HLC) once each year. Submission of the Institutional Update is a requirement for maintaining accreditation or candidacy with the Commission. The Institutional update of non-financial data is updated by the Institutional Effectiveness office and the composite financial index is updated by the Administrative Services office.

Institutional Update 2020-2021

Northland Pioneer College(1730)

Institutional Update 2020-2021

Institution Information

	Institution Information
Name	Northland Pioneer College
Mailing Address 1	2251 East Navajo Boulevard
Mailing Address 2	
City	Holbrook
State	Arizona
Country	United States
Postal Code	86025-0610
Main Phone Number	(800) 266-7845
Extension	
Fax	(928) 524-7312
Website	www.npc.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Arizona Revised Statutes - Title 15 Education - Section 15-1402 Community college districts; requirements; exception

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

No Change

___ Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Jeanne
Middle	K.
Last	Swarthout
Suffix	
Title	Interim President
Institution Name	Northland Pioneer College
Address 1	P.O. Box 610
Address 2	
City	Holbrook
State	Arizona
Postal Code	86025-0610
Country	United States
Phone	(928) 524-7420
Extension	
Fax	(928) 524-7419
Institutional Email Address	Jeanne.swarthout@npc.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Michael
Middle	
Last	Solomonson
Suffix	
Title	Interim Vice President for Learning & Student Services, Title IX Coordinator
Institution Name	Northland Pioneer College
Address 1	1001 West Deuce of Clubs
Address 2	
City	Show Low
State	Arizona
Postal Code	85901
Country	United States
Phone	(928) 532-6141
Extension	
Fax	
Institutional Email Address	michael.solomonson@npc.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Ms.
First	Maderia
Middle	J.
Last	Ellison
Suffix	
Title	Vice President for Administrative Services
Institution Name	Northland Pioneer College
Address 1	1001 West Deuce of Clubs
Address 2	
City	Show Low
State	Arizona
Postal Code	85901
Country	United States
Phone	(928) 532-6743
Extension	
Fax	
Institutional Email Address	Maderia.ellison@npc.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Judy
Middle	Y.
Last	Yip-Reyes
Suffix	
Title	Director of Institutional Effectiveness
Institution Name	Northland Pioneer College
Address 1	1001 West Deuce of Clubs
Address 2	
City	Show Low
State	Arizona
Postal Code	85901
Country	United States
Phone	(928) 532-6148

Extension	
Fax	
Institutional Email Address	Judy.Yip-Reyes@npc.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Ms.
First	Debra
Middle	
Last	Myers
Suffix	
Title	Institutional Research Analyst
Institution Name	Northland Pioneer College
Address 1	1001 W. Deuce of Clubs
Address 2	
City	Show Low
State	Arizona

Postal Code	85901
Country	United States
Phone	(928) 532-6154
Extension	
Fax	
Institutional Email Address	debra.myers@npc.edu

Financial Information

	FY 2020	FY 2019	FY 2018
Ending month of fiscal year:	June	June	June
Last completed audit year:	2020	2019	2018
Did you receive your most recent final audit report within six months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit opinion UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern disclosure in the opinion or footnotes?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	58138746.00	49094260.00	40260419.00
Institution expendable restricted net assets	253521.00	249652.00	243947.00
Component Unit (C.U.) unrestricted net assets	1970339.00	2052095.00	2495970.00
C.U. temporary restricted net assets	527770.00	448360.00	0.00
C.U. net investment in plant	1675647.00	1786821.00	1867118.00
Numerator Total	59214729.00	50057546.00	41133218.00

Institution operating expenses	29588781.00	28171222.00	27242192.00
Institution non-operating expenses	1016320.00	0.00	42109.00
C.U. total expenses	219726.00	195785.00	189327.00
Denominator Total	30824827.00	28367007.00	27473628.00
Primary reserve ratio	1.92	1.76	1.50
Primary reserve strength	10.00	10.00	10.00
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	3.50	3.50	3.50

Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-24361813.00	-22457467.00	-22118173.00
Institution net non-operating revenues	32506495.00	30260898.00	28797257.00
C.U. change in unrestricted net assets	-81756.00	-443875.00	252168.00
Numerator Total	8062926.00	7359556.00	6931252.00
Institution operating revenues	5226968.00	5713755.00	5124019.00
Institution non-operating revenues	33522815.00	30260898.00	28839366.00
C.U. total unrestricted revenues	257373.00	185214.00	198209.00
Denominator Total	39007156.00	36159867.00	34161594.00
Net operating revenue ratio	0.21	0.20	0.20
Net operating revenue strength	10.00	10.00	10.00
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	1.00	1.00	1.00

Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	59214729.00	50057546.00	41133218.00
Institution long-term debt (total project-related debt)	0.00	0.00	0.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	0.00	0.00	0.00
Viability ratio	0.00	0.00	0.00
Viability strength	10.00	10.00	10.00
Viability weight	0.35	0.35	0.35
Viability CFI	3.50	3.50	3.50

Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	8142884.00	7851166.00	6694797.00
Total net assets + C.U. total net assets (beginning of year)	90395457.00	82544291.00	75849494.00
Return on net assets ratio	0.09	0.10	0.09
Return on net assets strength	4.50	4.76	4.41
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.90	0.95	0.88

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	8.90	8.95	8.88
Comments			

Public Composite Financial Index (Excluding GASB 68 and 75)

GASB Primary Reserve Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	75015629.00	66338257.00	59379879.00
Institution expendable restricted net assets	253521.00	249652.00	243947.00
Component Unit (C.U.) unrestricted net assets	1970339.00	2052095.00	2495970.00
C.U. temporary restricted net assets	527770.00	448360.00	0.00
C.U. net investment in plant	1675647.00	1786821.00	1867118.00
Numerator Total	76091612.00	67301543.00	60252678.00
Institution operating expenses	29955895.00	31684679.00	28880186.00
Institution non-operating expenses	1016320.00	0.00	42109.00
C.U. total expenses	219726.00	195785.00	189327.00
Denominator Total	31191941.00	31880464.00	29111622.00
Primary reserve ratio	2.44	2.11	2.07
Primary reserve strength	10.00	10.00	10.00
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	3.50	3.50	3.50

GASB Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-24728927.00	-25970924.00	-23756167.00
Institution net non-operating revenues	32506495.00	30260898.00	28797257.00
C.U. change in unrestricted net assets	-81756.00	-443875.00	252168.00
Numerator Total	7695812.00	3846099.00	5293258.00
Institution operating revenues	5226968.00	5713755.00	5124019.00
Institution non-operating revenues	33522815.00	30260898.00	28839366.00
C.U. total unrestricted revenues	257373.00	185214.00	198209.00

Denominator Total	39007156.00	36159867.00	34161594.00
Net operating revenue ratio	0.20	0.11	0.15
Net operating revenue strength	10.00	8.18	10.00
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	1.00	0.82	1.00

GASB Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	76091612.00	67301543.00	60252678.00
Institution long-term debt (total project-related debt)	0.00	0.00	0.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	0.00	0.00	0.00
Viability ratio	0.00	0.00	0.00
Viability strength	10.00	10.00	10.00
Viability weight	0.35	0.35	0.35
Viability CFI	3.50	3.50	3.50

GASB Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	7775770.00	4337709.00	5056803.00
Total net assets + C.U. total net assets (beginning of year)	107639454.00	103301745.00	96606948.00
Return on net assets ratio	0.07	0.04	0.05
Return on net assets strength	3.61	2.10	2.62
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	0.72	0.42	0.52
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	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	8.72	8.24	8.52
Comments			When can we stop reporting info with GASB 68 & 75

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.



Accreditor	Status	Effective Start Date	Effective End Date
Commission on Accreditation of Allied Health Education Programs (CAAHEP)	Good Standing	01/16/2019	

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

80.00

Please provide a functional hyperlink to the webpage on which the institution discloses information to students and the public about student achievement. Please note that one must be able to navigate to the information easily from the institution's homepage, as well as through a search of related terms on the website. The institution must disclose student achievement data, including at a minimum, retention and completion rates, that address the broad variety of its programs, both undergraduate and graduate, as applicable, including student achievement data

from each program level. See also Public Information policy FDCR.A.10.070.

<https://www.npc.edu/student-outcomes-data>

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	261	343
Part-time Undergraduate Head Count	864	945
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head County by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	48	49
Degree Seeking Undergraduate	1077	1239
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	1575	1720

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	71	68
Part-time Faculty	51	65
Full-time Administration	89	90
Part-time Administration	86	125

Full-time Staff	41	38
Part-time Staff	47	66
Student-to-Faculty Ratio	6.26	7.48

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	1443	1006
How many dual credits awarded in the academic year 2020-2021?	16812	7509

Certificate and Degree Programs Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	528	557
Total Certificates Awarded	528	557
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	1

	Current Year	Previous Year
Associate's Degrees Awarded	174	181
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	64	64
Associate's Degree Programs Offered	36	36
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education and Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

X Yes

___ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

Name	Status	Address	Open Date	Head Count	Location Type
Little Colorado	Moved to Location	1400 E. 3rd St. Winslow, AZ 85045	05/15/1975	100-499	In State
Main Campus	Active	2251 E. Navajo Blvd Holbrook, AZ 85025	07/15/1974	100-499	In State
Silver Creek	Moved to Location	1611 S. Main Snowflake, AZ 85937	07/15/1974	500-999	In State
White Mountain	Moved to Location	1001 W. Deuce of Clubs Show Low, AZ 85901	07/15/1974	1000-4999	In State

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

X Yes

_____ No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Eagar Heavy Equipment Operations	Closed	7 South Highway 180, Lot #2 Eagar, AZ 85925	08/04/2008	Yes	None	50% - 99%	In State
Heber	Closed	3450 N.	07/15/19	No	1-99	Total	In State

		Mustang Dr. Heber, AZ 85936	74			Degree	
Hopi	Active	State Highway 264 @ Junction to Hopi Jr/Sr High School Polacca, AZ 86037	07/15/1974	No	100-499	Total Degree	In State
Joseph City Ind. Technology and Maintenance	Active	Cholla Power Plant, 4801 Frontage Road Joseph City, AZ 86032	08/04/2003	Yes	1-99	50% - 99%	In State
Kayenta	Active	1/4 mile north on Hwy 163 Kayenta, AZ 86033	08/19/2013	Yes	100-499	50% - 99%	In State
Kayenta	Closed	Kayenta Unified School District Kayenta, AZ 86049	07/15/1974	No	None	Total Degree	In State
Kayenta	Closed	Comb Ridge Road, Monument Valley Unified School District	01/03/2012	Yes	100-499	50% - 99%	In State

		grounds Kayenta, AZ 86033					
Little Colorado	Active	1400 East Third Street Winslow, AZ 85045		Yes	100-499	Total Degree	In State
Show Low Auto Technolo gy site	Active	1400 North Lumberm an's Loop Show Low, AZ 85901	08/03/20 09	Yes	1-99	50% - 99%	In State
Show Low Welding	Active	1320 East Thornton Road Show Low, AZ 85901	08/07/20 00	Yes	100-499	50% - 99%	In State
Silver Creek	Active	1611 S. Main Snowflak e, AZ 85937		Yes	500-999		In State
Springerv ille/Eagar	Closed	578 N. Main St. Eagar, AZ 85925	07/15/19 74	No	None	Total Degree	In State
Springerv ille/Eagar Center	Active	940 East Maricopa Street Springerv ille, AZ 85938	12/21/20 12	Yes	100-499	Total Degree	In State
St Johns Cosmetol ogy and Welding Program	Active	955 North 13 West, Suite B St. Johns, AZ 85936	01/04/20 10	Yes	1-99	50% - 99%	In State

St Johns Ind. Technology and Maintenance	Active	Coronado Generating Station, 32060 US Highway 191 St. Johns, AZ 85936	08/06/20 07	Yes	1-99	50% - 99%	In State
St Johns Welding	Closed	955 W13 West, Suite A St. Johns, AZ 85936	08/04/20 03	Yes	None	50% - 99%	In State
St. Johns	Active	65 S. 3rd West St. Johns, AZ 85964	07/15/19 74	No	100-499	Adult Degree Completi on	In State
Taylor Area Fire Science	Active	Northern Arizona Training Center, 1840 Papermill Road Taylor, AZ 85939	08/04/20 08	Yes	1-99	50% - 99%	In State
Taylor Heavy Equipment Operations	Closed	797 South Gene Taylor Ranch Road Taylor, AZ 85939	08/06/20 07	Yes	None	50% - 99%	In State
White Mountain	Active	1001 W. Deuce of Clubs Show Low, AZ 85901		Yes	1000- 4999	Total Degree	In State

Whiteriver	Active	720 S. Chief Whiteriver, AZ 85941	07/15/1974	No	100-499	Total Degree	In State
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I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No