

Institutional Update 2019-2020

Northland Pioneer College(1730)

Institutional Update 2019-2020

Institution Information

	Institution Information
Name	Northland Pioneer College
Mailing Address 1	2251 East Navajo Boulevard
Mailing Address 2	
City	Holbrook
State	Arizona
Country	United States
Postal Code	86025-0610
Main Phone Number	(800) 266-7845
Extension	
Fax	
Website	www.npc.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Arizona Revised Statutes - Title 15 Education - Section 15-1402 Community college districts; requirements; exception

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

 X No Change

___ Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Mr.
First	Mark
Middle	H.
Last	Vest
Suffix	
Title	President
Institution Name	Northland Pioneer College
Address 1	P.O. Box 610
Address 2	
City	Holbrook
State	Arizona
Postal Code	86025-0610
Country	United States
Phone	(928) 524-7420
Extension	
Fax	
Institutional Email Address	Mark.Vest@npc.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Jessica
Middle	
Last	Clark
Suffix	
Title	Vice President for Learning and Student Services
Institution Name	Northland Pioneer College
Address 1	1001 West Deuce of Clubs
Address 2	
City	Show Low
State	Arizona
Postal Code	85901
Country	United States
Phone	(928) 532-6141
Extension	
Fax	
Institutional Email Address	Jessica.Clark@npc.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Ms.
First	Maderia
Middle	J.
Last	Ellison
Suffix	
Title	Vice President for Administrative Services
Institution Name	Northland Pioneer College
Address 1	1001 West Deuce of Clubs
Address 2	
City	Show Low
State	Arizona
Postal Code	85901
Country	United States
Phone	(928) 532-6743
Extension	
Fax	
Institutional Email Address	Maderia.ellison@npc.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Judy
Middle	Y.
Last	Yip-Reyes
Suffix	
Title	Director of Institutional Effectiveness
Institution Name	Northland Pioneer College
Address 1	1001 West Deuce of Clubs
Address 2	
City	Show Low
State	Arizona
Postal Code	85901
Country	United States
Phone	(928) 532-6148

Extension	
Fax	
Institutional Email Address	Judy.Yip-Reyes@npc.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Ms.
First	Debra
Middle	
Last	Myers
Suffix	
Title	Institutional Research Analyst
Institution Name	Northland Pioneer College
Address 1	1001 W. Deuce of Clubs
Address 2	
City	Show Low
State	Arizona

Postal Code	85901
Country	United States
Phone	(928) 532-6154
Extension	
Fax	
Institutional Email Address	debra.myers@npc.edu

Financial Information

	FY 2019	FY 2018	FY 2017
Ending month of fiscal year:	June	June	June
Last completed audit year:	2019	2018	2017
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	49094260.00	40260419.00	33813905.00
Institution expendable restricted net assets	249652.00	243947.00	240766.00
Component Unit (C.U.) unrestricted net assets	2052095.00	2495970.00	2243802.00
C.U. temporarily restricted net assets	448360.00	0.00	281572.00
C.U. net investment in plant	1786821.00	1867118.00	1973146.00
Numerator Total	50057546.00	41133218.00	34606899.00
Institution operating expenses	28171222.00	27242192.00	28232323.00

Institution non-operating expenses	0.00	42109.00	3197.00
C.U. total expenses	195785.00	189327.00	194979.00
Denominator Total	28367007.00	27473628.00	28430499.00
Primary reserve ratio	1.76	1.50	1.22
Primary reserve strength	10.00	10.00	9.15
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	3.50	3.50	3.20

Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution operating income (loss)	-22457467.00	-22118173.00	-22610560.00
Institution net non-operating revenues	30260898.00	28797257.00	27358021.00
C.U. change in unrestricted net assets	-443875.00	252168.00	-40004.00
Numerator Total	7359556.00	6931252.00	4707457.00
Institution operating revenues	5713755.00	5124019.00	5621763.00
Institution non-operating revenues	30260898.00	28839366.00	27361218.00
C.U. total unrestricted revenues	185214.00	198209.00	154977.00
Denominator Total	36159867.00	34161594.00	33137958.00
Net operating revenue ratio	0.20	0.20	0.14
Net operating revenue strength	10.00	10.00	10.00
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	1.00	1.00	1.00

Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	50057546.00	41133218.00	34606899.00
Institution long-term debt (total project-related debt)	0.00	0.00	0.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	0.00	0.00	0.00
Viability ratio	0.00	0.00	0.00
Viability strength	10.00	10.00	10.00
Viability weight	0.35	0.35	0.35
Viability CFI	3.50	3.50	3.50

Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	7851166.00	6694797.00	4747461.00
Total net assets + C.U. total net assets (beginning of year)	82544291.00	75849494.00	71101995.00
Return on net assets ratio	0.10	0.09	0.07
Return on net assets strength	4.76	4.41	3.34
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.95	0.88	0.67

	FY 2019	FY 2018	FY 2017
Total Composite Financial Indicator Score	8.95	8.88	8.37
Comments			

Public Composite Financial Index (Excluding GASB 68 and 75)

GASB Primary Reserve Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	66338257.00	59379879.00	54087200.00
Institution expendable restricted net assets	249652.00	243947.00	240766.00
Component Unit (C.U.) unrestricted net assets	2052095.00	2495970.00	2243802.00
C.U. temporarily restricted net assets	448360.00	0.00	281572.00
C.U. net investment in plant	1786821.00	1867118.00	1973146.00
Numerator Total	67301543.00	60252678.00	54880194.00
Institution operating expenses	31684679.00	28880186.00	28716482.00
Institution non-operating expenses	0.00	42109.00	3197.00
C.U. total expenses	195785.00	189327.00	194979.00
Denominator Total	31880464.00	29111622.00	28914658.00
Primary reserve ratio	2.11	2.07	1.90
Primary reserve strength	10.00	10.00	10.00
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	3.50	3.50	3.50

GASB Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution operating income (loss)	-25970924.00	-23756167.00	-23094719.00
Institution net non-operating revenues	30260898.00	28797257.00	27358021.00
C.U. change in unrestricted net assets	-443875.00	252168.00	-40002.00
Numerator Total	3846099.00	5293258.00	4223300.00
Institution operating revenues	5713755.00	5124019.00	5621763.00
Institution non-operating revenues	30260898.00	28839366.00	27361218.00
C.U. total unrestricted revenues	185214.00	198209.00	154977.00

Denominator Total	36159867.00	34161594.00	33137958.00
Net operating revenue ratio	0.11	0.15	0.13
Net operating revenue strength	8.18	10.00	9.80
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.82	1.00	0.98

GASB Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	67301543.00	60252678.00	54880194.00
Institution long-term debt (total project-related debt)	0.00	0.00	0.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	0.00	0.00	0.00
Viability ratio	0.00	0.00	0.00
Viability strength	10.00	10.00	10.00
Viability weight	0.35	0.35	0.35
Viability CFI	3.50	3.50	3.50

GASB Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	4337709.00	5056803.00	4263340.00
Total net assets + C.U. total net assets (beginning of year)	103301745.00	96606948.00	91859449.00
Return on net assets ratio	0.04	0.05	0.05
Return on net assets strength	2.10	2.62	2.32
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	0.42	0.52	0.46
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	FY 2019	FY 2018	FY 2017
Total Composite Financial Indicator Score	8.24	8.52	8.44
Comments		When can we stop reporting info with GASB 68 & 75	

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

Accreditor	Status	Effective Start Date	Effective End Date
Commission on Accreditation of Allied Health Education Programs (CAAHEP)	Good Standing	01/16/2019	

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

63.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes No

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	343	347
Part-time Undergraduate Head Count	945	888
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	49	39
Degree Seeking Undergraduate	1239	1196
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	1720	1947

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	68	75
Part-time Faculty	65	71
Full-time Administration	90	87
Part-time Administration	125	112
Full-time Staff	38	41
Part-time Staff	66	55

Student-to-Faculty Ratio	7.48	6.67
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Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	1006	997
How many dual credits awarded in the academic year 2019-2020?	7509	8793

Certificate and Degree Programs Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	557	574
Total Certificates Awarded	557	574
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	1	1

	Current Year	Previous Year
Associate's Degrees Awarded	181	200
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	64	68
Associate's Degree Programs Offered	36	36
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education and Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

 X Yes

 No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

Name	Status	Address	Open Date	Head Count	Location Type
Little Colorado	Moved to Location	1400 E. 3rd St. Winslow, AZ 85045	05/15/1975	100-499	In State

Main Campus	Active	2251 E. Navajo Blvd Holbrook, AZ 85025	07/15/1974	100-499	In State
Silver Creek	Moved to Location	1611 S. Main Snowflake, AZ 85937	07/15/1974	500-999	In State
White Mountain	Moved to Location	1001 W. Deuce of Clubs Show Low, AZ 85901	07/15/1974	1000-4999	In State

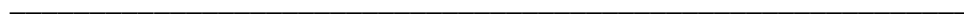
I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

Yes

No

Additional Locations

Please click the button below to view additional locations reported to HLC.



Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Eagar Heavy Equipment Operations	Closed	7 South Highway 180, Lot #2 Eagar, AZ 85925	08/04/2008	Yes	None	50% - 99%	In State
Heber	Closed	3450 N. Mustang Dr. Heber, AZ 85936	07/15/1974	No	1-99	Total Degree	In State
Hopi	Active	State	07/15/19	No	100-499	Total	In State

		Highway 264 @ Junction to Hopi Jr/Sr Hight School Polacca, AZ 86037	74			Degree	
Joseph City Ind. Technology and Maintenance	Active	Cholla Power Plant, 4801 Frontage Road Joseph City, AZ 86032	08/04/2003	Yes	1-99	50% - 99%	In State
Kayenta	Active	1/4 mile north on Hwy 163 Kayenta, AZ 86033	08/19/2013	Yes	100-499	50% - 99%	In State
Kayenta	Closed	Kayenta Unified School District Kayenta, AZ 86049	07/15/1974	No	None	Total Degree	In State
Kayenta	Closed	Comb Ridge Road, Monument Valley Unified School District grounds Kayenta, AZ 86033	01/03/2012	Yes	100-499	50% - 99%	In State
Little Colorado	Active	1400 East Third		Yes	100-499	Total Degree	In State

		Street Winslow, AZ 85045					
Show Low Auto Technology site	Active	1400 North Lumberman's Loop Show Low, AZ 85901	08/03/2009	Yes	1-99	50% - 99%	In State
Show Low Welding	Active	1320 East Thornton Road Show Low, AZ 85901	08/07/2000	Yes	100-499	50% - 99%	In State
Silver Creek	Active	1611 S. Main Snowflake, AZ 85937		Yes	500-999		In State
Springerville/Eagar	Closed	578 N. Main St. Eagar, AZ 85925	07/15/1974	No	None	Total Degree	In State
Springerville/Eagar Center	Active	940 East Maricopa Street Springerville, AZ 85938	12/21/2012	Yes	100-499	Total Degree	In State
St Johns Cosmetology Program	Active	955 W13 West, Suite B St. Johns, AZ 85936	01/04/2010	Yes	1-99	50% - 99%	In State
St Johns Ind. Technology and Maintenance	Active	Coronado Generating Station, 32060 US Highway 191	08/06/2007	Yes	1-99	50% - 99%	In State

		St. Johns, AZ 85936					
St Johns Welding	Active	955 W13 West, Suite A St. Johns, AZ 85936	08/04/20 03	Yes	1-99	50% - 99%	In State
St. Johns	Active	65 S. 3rd West St. Johns, AZ 85964	07/15/19 74	No	100-499	Adult Degree Completi on	In State
Taylor Area Fire Science	Active	Northern Arizona Training Center, 1840 Papermill Road Taylor, AZ 85939	08/04/20 08	Yes	1-99	50% - 99%	In State
Taylor Heavy Equipme nt Operatio ns	Closed	797 South Gene Taylor Ranch Road Taylor, AZ 85939	08/06/20 07	Yes	None	50% - 99%	In State
White Mountain	Active	1001 W. Deuce of Clubs Show Low, AZ 85901		Yes	1000- 4999	Total Degree	In State
Whiteriv er	Active	720 S. Chief Whiteriv er, AZ 85941	07/15/19 74	No	100-499	Total Degree	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

Consortial Arrangement

Please click the button below to view consortial arrangements reported to HLC.

There are no consortial arrangements.

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No