

Northland Pioneer College
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2018-19 HLC Institutional Update

Debra Myers – Institutional Research

July 1st 2018 – June 30th 2019

3/30/2019

Northland Pioneer College (NPC) provides an online update to the Higher Learning Commission (HLC) once each year. Submission of the Institutional Update is a requirement for maintaining accreditation or candidacy with the Commission. The Institutional update of non-financial data is updated by the Institutional Effectiveness office and the composite financial index is updated by the Administrative Services office.

Institutional Update 2018-2019

Northland Pioneer College(1730)

Institutional Update 2018-2019

Institution Information

	Institution Information
Name	Northland Pioneer College
Mailing Address 1	P.O. Box 610
Mailing Address 2	
City	Holbrook
State	Arizona
Country	United States
Postal Code	86025-0610
Main Phone Number	(800) 266-7845
Extension	
Fax	(928) 524-7312
Website	www.npc.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Arizona Revised Statutes - Title 15 Education - Section 15-1402 Community college districts; requirements; exception

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

X No Change

___ Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Mr.
First	Mark
Middle	H.
Last	Vest
Suffix	
Title	President
Institution Name	Northland Pioneer College
Address 1	P.O. Box 610
Address 2	
City	Holbrook
State	Arizona
Postal Code	86025-0610
Country	United States
Phone	(928) 524-7420
Extension	
Fax	
Email Address	Mark.Vest@npc.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Mr.
First	Rickey
Middle	
Last	Jackson
Suffix	
Title	Interim Vice President for Learning and Student Services
Institution Name	Northland Pioneer College
Address 1	P.O. Box 610
Address 2	
City	Holbrook
State	Arizona
Postal Code	86025-0610
Country	United States
Phone	(928) 532-6141
Extension	
Fax	
Email Address	rickey.jackson@npc.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Ms.
First	Maderia
Middle	J.
Last	Ellison
Suffix	
Title	Associate Vice President/Chief Business Officer
Institution Name	Northland Pioneer College
Address 1	1001 West Deuce of Clubs
Address 2	
City	Show Low
State	Arizona
Postal Code	85901
Country	United States
Phone	(928) 532-6743
Extension	
Fax	(928) 532-6112
Email Address	Maderia.ellison@npc.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Judy
Middle	
Last	Yip-Reyes
Suffix	
Title	Director of Institutional Effectiveness
Institution Name	Northland Pioneer College
Address 1	1001 West Deuce of Clubs
Address 2	
City	Show Low
State	Arizona
Postal Code	85901
Country	United States
Phone	(928) 532-6148

Extension	
Fax	
Email Address	Judy.Yip-Reyes@npc.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Ms.
First	Debra
Middle	L.
Last	Myers
Suffix	
Title	Institutional Research Analyst
Institution Name	Northland Pioneer College
Address 1	1001 W. Deuce of Clubs
Address 2	
City	Show Low
State	Arizona

Postal Code	85901
Country	United States
Phone	(928) 532-6154
Extension	
Fax	
Email Address	debra.myers@npc.edu

Financial Information

	FY 2018	FY 2017	FY 2016
Ending month of fiscal year:	June	June	June
Last completed audit year:	2018	2017	2016
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was you most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2018	FY 2017	FY 2016
Institution unrestricted net assets	40260419.00	33813905.00	28481396.00
Institution expendable restricted net assets	243947.00	240766.00	239342.00
Component Unit (C.U.) unrestricted net assets	2495970.00	2243802.00	2283806.00
C.U. temporarily restricted net assets	0.00	281572.00	256472.00
C.U. net investment in plant	1867118.00	1973146.00	2079881.00
Numerator Total	41133218.00	34606899.00	29181135.00
Institution operating expenses	27242192.00	28232323.00	28336687.00

Institution non-operating expenses	42109.00	3197.00	3037.00
C.U. total expenses	189327.00	194979.00	255749.00
Denominator Total	27473628.00	28430499.00	28595473.00
Primary reserve ratio	1.50	1.22	1.02
Primary reserve strength	10.00	9.15	7.67
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	3.50	3.20	2.69

Net Operating Revenue Ratio Calculation

	FY 2018	FY 2017	FY 2016
Institution operating income (loss)	-22118173.00	-22610560.00	-22859397.00
Institution net non-operating revenues	28797257.00	27358021.00	28391836.00
C.U. change in unrestricted net assets	252168.00	-40004.00	-145446.00
Numerator Total	6931252.00	4707457.00	5386993.00
Institution operating revenues	5124019.00	5621763.00	5477290.00
Institution non-operating revenues	28839366.00	27361218.00	28394873.00
C.U. total unrestricted revenues	198209.00	154977.00	110303.00
Denominator Total	34161594.00	33137958.00	33982466.00
Net operating revenue ratio	0.20	0.14	0.16
Net operating revenue strength	10.00	10.00	10.00
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	1.00	1.00	1.00

Viability Ratio Calculation

	FY 2018	FY 2017	FY 2016
Expendable net assets (from Primary Reserve Numerator)	41133218.00	34606899.00	29181135.00
Institution long-term debt (total project-related debt)	0.00	0.00	0.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	0.00	0.00	0.00
Viability ratio	0.00	0.00	0.00
Viability strength	10.00	10.00	10.00
Viability weight	0.35	0.35	0.35
Viability CFI	3.50	3.50	3.50

Return on Net Assets Ratio Calculation

	FY 2018	FY 2017	FY 2016
Change in net assets plus C.U. change in net assets	6694797.00	4747461.00	5530717.00
Total net assets + C.U. total net assets (beginning of year)	75849494.00	71101995.00	65571278.00
Return on net assets ratio	0.09	0.07	0.08
Return on net assets strength	4.41	3.34	4.22
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.88	0.67	0.84

	FY 2018	FY 2017	FY 2016
Total Composite Financial Indicator Score	8.88	8.37	8.03
Comments			

Public Composite Financial Index (Excluding GASB 68 and 75)

GASB Primary Reserve Ratio Calculation

	FY 2018	FY 2017	FY 2016
Institution unrestricted net assets	59379879.00	54087200.00	49144263.00
Institution expendable restricted net assets	243947.00	240766.00	239342.00
Component Unit (C.U.) unrestricted net assets	2495970.00	2243802.00	2283806.00
C.U. temporarily restricted net assets	0.00	281572.00	256472.00
C.U. net investment in plant	1867118.00	1973146.00	2079881.00
Numerator Total	60252678.00	54880194.00	49844002.00
Institution operating expenses	28880186.00	28716482.00	28431274.00
Institution non-operating expenses	42109.00	3197.00	3037.00
C.U. total expenses	189327.00	194979.00	255749.00
Denominator Total	29111622.00	28914658.00	28690060.00
Primary reserve ratio	2.07	1.90	1.74
Primary reserve strength	10.00	10.00	10.00
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	3.50	3.50	3.50

GASB Net Operating Revenue Ratio Calculation

	FY 2018	FY 2017	FY 2016
Institution operating income (loss)	-23756167.00	-23094719.00	-22953984.00
Institution net non-operating revenues	28797257.00	27358021.00	28391836.00
C.U. change in unrestricted net assets	252168.00	-40002.00	-145446.00
Numerator Total	5293258.00	4223300.00	5292406.00
Institution operating revenues	5124019.00	5621763.00	5477290.00
Institution non-operating revenues	28839366.00	27361218.00	28394873.00
C.U. total unrestricted revenues	198209.00	154977.00	110303.00

Denominator Total	34161594.00	33137958.00	33982466.00
Net operating revenue ratio	0.15	0.13	0.16
Net operating revenue strength	10.00	9.80	10.00
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	1.00	0.98	1.00

GASB Viability Ratio Calculation

	FY 2018	FY 2017	FY 2016
Expendable net assets (from Primary Reserve Numerator)	60252678.00	54880194.00	49844002.00
Institution long-term debt (total project-related debt)	0.00	0.00	0.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	0.00	0.00	0.00
Viability ratio	0.00	0.00	0.00
Viability strength	10.00	10.00	10.00
Viability weight	0.35	0.35	0.35
Viability CFI	3.50	3.50	3.50

GASB Return on Net Assets Ratio Calculation

	FY 2018	FY 2017	FY 2016
Change in net assets plus C.U. change in net assets	5056803.00	4263340.00	5436130.00
Total net assets + C.U. total net assets (beginning of year)	96606948.00	91859449.00	86328732.00
Return on net assets ratio	0.05	0.05	0.06
Return on net assets strength	2.62	2.32	3.15
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	0.52	0.46	0.63
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	FY 2018	FY 2017	FY 2016
Total Composite Financial Indicator Score	8.52	8.44	8.63
Comments	When can we stop reporting info with GASB 68 & 75		

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

Accreditor	Status	Effective Start Date	Effective End Date
Commission on Accreditation of Allied Health Education Programs (CAAHEP)	Good Standing	01/16/2019	

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Identify the institution's FY 2016 Three-Year Draft Cohort Default Rate for student loans.

0.00

Enter the percentage of first-time, full-time students receiving Pell Grants.

17.00

Enter the average amount of Pell Grant aid received by these students.

3584.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes No

Student Head Count By Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	347	394
Part-time Undergraduate Head Count	888	1059
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head Count By Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	39	104
Degree Seeking Undergraduate	1196	1411
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	1947	1506

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	75	74
Part-time Faculty	71	86
Full-time Administration	87	84
Part-time Administration	112	126
Full-time Staff	41	40
Part-time Staff	55	58
Student-to-Faculty Ratio	6.67	7.45

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	997	862
How many dual credits awarded in the academic year 2018-2019?	8793	10140

Certificates and Degree Programs Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	574	840
Total Certificates Awarded	574	840
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	1	0

	Current Year	Previous Year
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Associate's Degrees Awarded	200	211
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificates and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	68	74
Associate's Degree Programs Offered	36	40
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education and Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

 X Yes

 No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

Name	Status	Address	Open Date	Head Count	Location Type
Little Colorado	Active	1400 E. 3rd St. Winslow, AZ 85045	05/15/1975	100-499	In State
Painted Desert	Active	2251 E. Navajo Blvd Holbrook, AZ 85025	07/15/1974	100-499	In State
Silver Creek	Active	1611 S. Main Snowflake, AZ 85937	07/15/1974	500-999	In State
White Mountain	Active	1001 W. Deuce of Clubs Show Low, AZ 85901	07/15/1974	1000-4999	In State

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

 X Yes

 No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Eagar Heavy	Closed	7 South Highway	08/04/2008	Yes	None	50% - 99%	In State

Equipme nt Operatio ns		180, Lot #2 Eagar, AZ 85925					
Heber	Closed	3450 N. Mustang Dr. Heber, AZ 85936	07/15/19 74	No	1-99	Total Degree	In State
Hopi	Active	First Mesa Polacca, AZ 86037	07/15/19 74	No	100-499	Total Degree	In State
Joseph City Ind. Technolo gy and Maintena nce	Active	Cholla Power Plant, 4801 Frontage Road Joseph City, AZ 86032	08/04/20 03	Yes	1-99	50% - 99%	In State
Kayenta	Active	1/4 mile north on Hwy 163 Kayenta, AZ 86033	08/19/20 13	Yes	100-499	50% - 99%	In State
Kayenta	Closed	Kayenta Unified School District Kayenta, AZ 86049	07/15/19 74	No	None	Total Degree	In State
Kayenta	Closed	Comb Ridge Road, Monume nt Valley Unified School	01/03/20 12	Yes	100-499	50% - 99%	In State

		District grounds Kayenta, AZ 86033					
Show Low Auto Technolo gy site	Active	1400 North Lumberm an's Loop Show Low, AZ 85901	08/03/20 09	Yes	1-99	50% - 99%	In State
Show Low Welding	Active	1320 East Thornton Road Show Low, AZ 85901	08/07/20 00	Yes	100-499	50% - 99%	In State
Springerv ille/Eagar	Closed	578 N. Main St. Eagar, AZ 85925	07/15/19 74	No	None	Total Degree	In State
Springerv ille/Eagar Center	Active	940 East Maricopa Street Springerv ille, AZ 85938	12/21/20 12	Yes	100-499	Total Degree	In State
St Johns Cosmetol ogy Program	Active	955 W13 West, Suite B St. Johns, AZ 85936	01/04/20 10	Yes	1-99	50% - 99%	In State
St Johns Ind. Technolo gy and Maintena nce	Active	Coronado Generatin g Station, 7mi North of St. Johns, Hwy 191 St. Johns, AZ 85936	08/06/20 07	Yes	1-99	50% - 99%	In State

St Johns Welding	Active	955 W13 West, Suite A St. Johns, AZ 85936	08/04/2003	Yes	1-99	50% - 99%	In State
St. Johns	Active	65 S. 3rd West St. Johns, AZ 85964	07/15/1974	No	100-499	Adult Degree Completion	In State
Taylor Area Fire Science	Active	Northern Arizona Training Center, 1840 Papermill Road Taylor, AZ 85939	08/04/2008	Yes	1-99	50% - 99%	In State
Taylor Heavy Equipment Operations	Closed	797 South Gene Taylor Ranch Road Taylor, AZ 85939	08/06/2007	Yes	None	50% - 99%	In State
Whiteriver	Active	720 S. Chief Whiteriver, AZ 85941	07/15/1974	No	100-499	Total Degree	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

X Yes

_____ No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

Consortial Arrangements

Please click the button below to view consortial arrangements reported to HLC.

There are no consortial arrangements.

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No