

# Navajo County Community College District 2010-2011 Proposed Budget Public Hearing Minutes

May 18, 2010 – 11:00 a.m.

2251 East Navajo Boulevard, Holbrook, Arizona, 86025

---

**Governing Board Members Present:** Bill Jeffers, Ginny Handorf, E.L. Parsons and Daniel Peaches.

**Staff Present:** President, Dr. Jeanne Swarouth; Vice President, Blaine Hatch; Vice President, Mark Vest; Recording Secretary to the Board, Russell Dickerson.

**1. Call to Order**

Chairman Jeffers called the 2010-2011 Proposed Budget public hearing to order at 11:06 a.m.

**2. 2010-2011 Proposed Budget – Vice President Hatch**

Mr. Hatch reported that following the April District Governing Board approval of the preliminary budget, the college posted budget information on the college website as required by statute, issued a public notice of the budget hearing in newspapers, published a press release on April 29, 2010 and published the entire budget document in the Holbrook Tribune-News and a notice of budget hearing in the White Mountain Independent on May 12, 2010. Mr. Hatch reported that the levy limit sheet being presented to the Board has been adjusted for last minute property tax changes and is posted on the NPC website. Mr. Hatch reported that the proposed budget document was developed with broad input from the college and the Board and reflects changes in 2010-2011 that include a wage reduction of up to 2% for all regular employee classes, primarily related to an increase in benefit cost increases. Mr. Hatch reported that the proposed general fund budget is about \$52,000 more than the current budget due to increased contingency and overall, the proposed budget that can cover all potential changes in state aid that may occur following the sales tax election and require no additional adjustments. Mr. Hatch reported that the proposed general fund is \$24,437,607 and the proposed unexpended plant fund totals \$2,560,000. Mr. Hatch noted that for several years, the college has received no state capital funding and capital state aid is not expected in the near future. Mr. Hatch reported that the proposed budget will be well within the expenditure limit for the upcoming year.

**3. Invitation of Public Comment**

Chairman Jeffers issued a call for public comment regarding the proposed 2010-2011 proposed budget. There was no comment from the public.

**4. Adjournment**

Ms. Handorf moved to adjourn the 2009-2010 proposed budget public hearing. Mr. Peaches seconded the motion to adjourn. *The vote was unanimous in the affirmative.*



Respectfully submitted,

*Russell Dickerson*

Russell Dickerson  
Recording Secretary to the Board

*Bill Jeffers*

Bill Jeffers  
Chairman

*Ginny Handorf*

Ginny Handorf  
Secretary to the Board

