

Northland Pioneer College
Archive Submission Form

DATA FOR THE WORKFORCE ARIZONA COUNCIL ANNUAL REPORT

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July 1st 2017 through Jun 30th 2018

9/17/2018

This document satisfies the requirements of the A.R.S. 41-5401 the text of which can be found in the appendix A of the report.

This document presents the data provided to ACCPC for the Arizona Revised Statute 41-5401 a copy of which can be found in the appendix of this document.

**ARIZONA COMMUNITY COLLEGE
COORDINATING COUNCIL**

DATA FOR THE WORKFORCE ARIZONA COUNCIL ANNUAL REPORT

A.R.S. §41.5401 (C, D)

FY 2017-2018

NAVAJO COMMUNITY COLLEGE DISTRICT

Workforce/Occupational Enrollment:

Navajo Community College	FY 2016 Enrollment	FY 2016 FTSE	FY 2017 Enrollment	FY 2017 FTSE	FY 2018 Enrollment	FY 2018 FTSE
	7583	1313.37	7285	1430.27	8919*	861*

* Beginning FY 2018, the reporting requirements for this table are clarified such that the Enrollment and FTSE numbers are based on the Workforce/Occupational Enrollment data required by the State Auditor’s Report. The numbers reported for FY 2016 and FY 2017 reflect previous methodology.

FY18 Actual Direct Expenditures

Navajo Community College	Type	Federal	State	Other** (Local)
	General Workforce Instruction			5423447
	Skill Center			
	Small Business Development Center*	123832		84164
	Carl Perkins	161587		35523
	Tech Prep			
	Proposition 301			
	Special Grants			
	Title V – Expanding Educational Access			
	Title V – Expanding Healthcare Programs			
	Title V – Strengthening Institutions			
	Federal Stimulus Funds			
	Other (Local funds)**			
CD Total		285419		5543134

*Small Business Development Centers are a network of training and counseling services.

** Other (Local) refers to funding other than federal and state and may come from, but is not limited to, property taxes, tuition and fees, etc.

41-5401. Workforce Arizona council; duties; report

A. The governor by executive order shall establish a workforce Arizona council and appoint members to the council consistent with 29 United States Code section 3111.

B. The workforce Arizona council that is established by executive order shall assist the governor in:

1. The development, implementation and modification of a state workforce plan.
2. The review of statewide policies and programs. The workforce Arizona council shall make recommendations to the governor on actions that should be taken to align workforce development programs in a manner that supports a comprehensive and streamlined workforce development system.
3. The development and continuous improvement of the workforce development system in this state.
4. The development and the updating of comprehensive state performance accountability measures.
5. The identification and dissemination of information on workforce best practices.
6. The development and review of statewide policies affecting the coordinated provision of services through a one-stop delivery system.
7. The development of strategies for technology improvements to facilitate access to and improve the quality of services and activities provided through a one-stop delivery system.
8. The development of strategies for aligning technology and data systems across one-stop partner programs to enhance service delivery and improve efficiencies in reporting on performance accountability measurement and reporting processes and the incorporation of local input into the design and implementation of one-stop partner programs.
9. The development of allocation formulas for the distribution of monies for employment and training activities for adults and youth workforce investment activities.

C. The workforce Arizona council shall meet at least four times each year and shall submit a written annual report to the governor, the president of the senate, the speaker of the house of representatives and the joint legislative budget committee by December 1 of each year. This report shall include:

1. Information specifying the levels of performance achieved with respect to the primary indicators of performance of workforce development programs and performance with respect to individuals with barriers to employment disaggregated by race, ethnicity, sex and age.

2. The total number of participants served by workforce development programs.

3. The number of participants who received career and training services and the amount of monies spent on each type of service.

4. The number of participants who exited from career and training services.

5. The average cost per participant of those participants who received career and training services.

6. The percentage of participants who received training services and obtained employment in a field related to the training received.

7. The number of individuals with barriers to employment served by workforce development programs.

D. Each state agency and community college shall submit to the workforce Arizona council the information necessary to compile the report described in subsection C, paragraph 3 of this section by November 1 of each year.

E. The workforce Arizona council shall coordinate with state agencies and state community colleges to produce outcome-based performance measures for all state workforce development programs.