

Institutional Update 2016-2017

Northland Pioneer College(1730)

Institutional Update 2016-2017

Institution Information

| | |
|-------------------|---------------------------|
| | Institution Information |
| Name | Northland Pioneer College |
| Mailing Address 1 | P.O. Box 610 |
| Mailing Address 2 | |
| City | Holbrook |
| State | Arizona |
| Country | United States |
| Postal Code | 86025-0610 |
| Main Phone Number | (800) 266-7845 |
| Extension | |
| Fax | (928) 524-7312 |
| Website | www.npc.edu |

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Arizona Revised Statutes - Title 15 Education - Section 15-1402 Community college districts; requirements; exception

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

No Change

Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

| | |
|------------------|---------------------------|
| Contact Type | Chief Executive Officer |
| Prefix | Dr. |
| First | Jeanne |
| Middle | K. |
| Last | Swarthout |
| Suffix | |
| Title | President |
| Institution Name | Northland Pioneer College |
| Address 1 | P.O. Box 610 |
| Address 2 | |
| City | Holbrook |
| State | Arizona |
| Postal Code | 86025-0610 |
| Country | United States |
| Phone | (928) 524-7420 |
| Extension | |
| Fax | (928) 524-7419 |
| Email Address | Jeanne.Swarthout@npc.edu |

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

X

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

| | |
|------------------|-------------------------------------|
| Contact Type | Chief Academic Officer (CAO) |
| Prefix | Mr. |
| First | Mark |
| Middle | H. |
| Last | Vest |
| Suffix | |
| Title | V.P. of Learning & Student Services |
| Institution Name | Northland Pioneer College |
| Address 1 | P.O. Box 610 |
| Address 2 | |
| City | Holbrook |
| State | Arizona |
| Postal Code | 86025-0610 |
| Country | United States |
| Phone | (928) 532-6141 |
| Extension | |
| Fax | (928) 532-6140 |
| Email Address | Mark.Vest@npc.edu |

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

| | |
|------------------|---------------------------|
| Contact Type | Chief Financial Officer |
| Prefix | Ms. |
| First | Maderia |
| Middle | J. |
| Last | Ellison |
| Suffix | |
| Title | Chief Business Officer |
| Institution Name | Northland Pioneer College |
| Address 1 | 1001 West Deuce of Clubs |
| Address 2 | |
| City | Show Low |
| State | Arizona |
| Postal Code | 85901 |
| Country | United States |
| Phone | (928) 532-6743 |
| Extension | |
| Fax | (928) 532-6112 |
| Email Address | Maderia.ellison@npc.edu |

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

| | |
|------------------|-------------------------------------|
| Contact Type | Accreditation Liaison Officer (ALO) |
| Prefix | Ms. |
| First | Debra |
| Middle | L. |
| Last | Myers |
| Suffix | |
| Title | Institutional Research Analyst |
| Institution Name | Northland Pioneer College |
| Address 1 | 1001 W. Deuce of Clubs |
| Address 2 | |
| City | Show Low |
| State | Arizona |
| Postal Code | 85901 |
| Country | United States |
| Phone | (928) 532-6154 |
| Extension | |
| Fax | (928) 532-6112 |
| Email Address | debra.myers@npc.edu |

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

| | |
|------------------|--------------------------------|
| Contact Type | Data Update Coordinator |
| Prefix | Ms. |
| First | Debra |
| Middle | L. |
| Last | Myers |
| Suffix | |
| Title | Institutional Research Analyst |
| Institution Name | Northland Pioneer College |
| Address 1 | 1001 W. Deuce of Clubs |
| Address 2 | |
| City | Show Low |
| State | Arizona |
| Postal Code | 85901 |
| Country | United States |
| Phone | (928) 532-6154 |
| Extension | |

| | |
|---------------|---------------------|
| Fax | (928) 532-6112 |
| Email Address | debra.myers@npc.edu |

Financial Information

| | FY 2016 | FY 2015 | FY 2014 |
|---|---------|---------|---------|
| Ending month of fiscal year: | June | June | June |
| Last completed audit year: | 2016 | 2015 | 2014 |
| Did you receive your last completed audit within 6 months of the close of your fiscal year? | Yes | Yes | Yes |
| Was your most recent financial audit UNQUALIFIED? | Yes | Yes | Yes |
| Did your most recent audit report include a going concern for disclosure? | No | No | No |

Public Composite Financial Index

Primary Reserve Ratio Calculation

| | FY 2016 | FY 2015 | FY 2014 |
|---|-------------|-------------|-------------|
| Institution unrestricted net assets | 28481396.00 | 23599386.00 | 40454224.00 |
| Institution expendable restricted net assets | 239342.00 | 302544.00 | 600298.00 |
| Component Unit (C.U.) unrestricted net assets | 2283806.00 | 2429252.00 | 1668044.00 |
| C.U. temporarily restricted net assets | 256472.00 | 113210.00 | 64542.00 |
| C.U. net investment in plant | 2079881.00 | 2124100.00 | 1893442.00 |
| Numerator Total | 29181135.00 | 24320292.00 | 40893666.00 |
| Institution operating expenses | 28336687.00 | 29533567.00 | 28220910.00 |
| Institution non-operating expenses | 3037.00 | 3470.00 | 117850.00 |
| C.U. total expenses | 255749.00 | 271906.00 | 214998.00 |
| Denominator Total | 28595473.00 | 29808943.00 | 28553758.00 |
| Primary reserve ratio | 1.02 | 0.82 | 1.43 |
| Primary reserve strength | 7.67 | 6.13 | 10.00 |

| | | | |
|------------------------|------|------|------|
| Primary reserve weight | 0.35 | 0.35 | 0.35 |
| Primary reserve CFI | 2.69 | 2.15 | 3.50 |

Net Operating Revenue Ratio Calculation

| | FY 2016 | FY 2015 | FY 2014 |
|--|--------------|--------------|--------------|
| Institution operating income (loss) | -22859397.00 | -23508980.00 | -22349822.00 |
| Institution net non-operating revenues | 28391836.00 | 26904735.00 | 25824700.00 |
| C.U. change in unrestricted net assets | -145446.00 | 761208.00 | -104011.00 |
| Numerator Total | 5386993.00 | 4156963.00 | 3370867.00 |
| Institution operating revenues | 5477290.00 | 6024587.00 | 5871088.00 |
| Institution non-operating revenues | 28394873.00 | 26908205.00 | 25942590.00 |
| C.U. total unrestricted revenues | 110303.00 | 1049597.00 | 110987.00 |
| Denominator Total | 33982466.00 | 33982389.00 | 31924665.00 |
| Net operating revenue ratio | 0.16 | 0.12 | 0.11 |
| Net operating revenue strength | 10.00 | 9.41 | 8.12 |
| Net operating revenue weight | 0.10 | 0.10 | 0.10 |
| Net operating revenue CFI | 1.00 | 0.94 | 0.81 |

Return on Net Assets Ratio Calculation

| | FY 2016 | FY 2015 | FY 2014 |
|--|-------------|-------------|-------------|
| Change in net assets plus C.U. change in net assets | 5530717.00 | 4231263.00 | 3503130.00 |
| Total net assets + C.U. total net assets (beginning of year) | 65571278.00 | 61340015.00 | 78594339.00 |
| Return on net assets ratio | 0.08 | 0.07 | 0.04 |
| Return on net assets strength | 4.22 | 3.45 | 2.23 |
| Return on net assets weight | 0.20 | 0.20 | 0.20 |

| | | | |
|--------------------------|------|------|------|
| Return on net assets CFI | 0.84 | 0.69 | 0.45 |
|--------------------------|------|------|------|

Viability Ratio Calculation

| | FY 2016 | FY 2015 | FY 2014 |
|--|-------------|-------------|-------------|
| Expendable net assets (from Primary Reserve Numerator) | 29181135.00 | 24320292.00 | 40893666.00 |
| Institution long-term debt (total project-related debt) | 0.00 | 0.00 | 0.00 |
| C.U. long-term debt (total project-related debt) | 0.00 | 0.00 | 320000.00 |
| Total long-term + C.U. debt (total project-related debt) | 0.00 | 0.00 | 320000.00 |
| Viability ratio | 0.00 | 0.00 | 127.79 |
| Viability strength | 10.00 | 10.00 | 10.00 |
| Viability weight | 0.35 | 0.35 | 0.35 |
| Viability CFI | 3.50 | 3.50 | 3.50 |

| | FY 2016 | FY 2015 | FY 2014 |
|---|---------|---------|---------|
| Total Composite Financial Indicator Score | 8.03 | 7.28 | 8.26 |
| Comments | | | |

Public Composite Financial Index (Excluding GASB 68)

GASB Primary Reserve Ratio Calculation

| | FY 2016 | FY 2015 | FY 2014 |
|---|-------------|-------------|-------------|
| Institution unrestricted net assets | 49144263.00 | 44260762.00 | 40454224.00 |
| Institution expendable restricted net assets | 239342.00 | 302544.00 | 600298.00 |
| Component Unit (C.U.) unrestricted net assets | 2283806.00 | 2429252.00 | 1668044.00 |
| C.U. temporarily restricted net assets | 256472.00 | 113210.00 | 64542.00 |

| | | | |
|------------------------------------|-------------|-------------|-------------|
| C.U. net investment in plant | 2079881.00 | 2124100.00 | 1893442.00 |
| Numerator Total | 49844002.00 | 44981668.00 | 40893666.00 |
| Institution operating expenses | 28431274.00 | 29629645.00 | 28220910.00 |
| Institution non-operating expenses | 3037.00 | 3470.00 | 117850.00 |
| C.U. total expenses | 255749.00 | 271906.00 | 214998.00 |
| Denominator Total | 28690060.00 | 29905021.00 | 28553758.00 |
| Primary reserve ratio | 1.74 | 1.50 | 1.43 |
| Primary reserve strength | 10.00 | 10.00 | 10.00 |
| Primary reserve weight | 0.35 | 0.35 | 0.35 |
| Primary reserve CFI | 3.50 | 3.50 | 3.50 |

GASB Net Operating Revenue Ratio Calculation

| | FY 2016 | FY 2015 | FY 2014 |
|--|--------------|--------------|--------------|
| Institution operating income (loss) | -22953984.00 | -23605058.00 | -22349822.00 |
| Institution net non-operating revenues | 28391836.00 | 26904735.00 | 25824700.00 |
| C.U. change in unrestricted net assets | -145446.00 | 761208.00 | -104011.00 |
| Numerator Total | 5292406.00 | 4060885.00 | 3370867.00 |
| Institution operating revenues | 5477290.00 | 6024587.00 | 5871088.00 |
| Institution non-operating revenues | 28394873.00 | 26908205.00 | 25942590.00 |
| C.U. total unrestricted revenues | 110303.00 | 1049597.00 | 110987.00 |
| Denominator Total | 33982466.00 | 33982389.00 | 31924665.00 |
| Net operating revenue ratio | 0.16 | 0.12 | 0.11 |
| Net operating revenue strength | 10.00 | 9.19 | 8.12 |
| Net operating revenue weight | 0.10 | 0.10 | 0.10 |
| Net operating revenue CFI | 1.00 | 0.92 | 0.81 |

GASB Return on Net Assets Ratio Calculation

| | FY 2016 | FY 2015 | FY 2014 |
|--|-------------|-------------|-------------|
| Change in net assets plus C.U. change in net assets | 5436130.00 | 4135185.00 | 3503130.00 |
| Total net assets + C.U. total net assets (beginning of year) | 86328732.00 | 82097469.00 | 78594339.00 |
| Return on net assets ratio | 0.06 | 0.05 | 0.04 |
| Return on net assets strength | 3.15 | 2.52 | 2.23 |
| Return on net assets weight | 0.20 | 0.20 | 0.20 |
| Return on net assets CFI | 0.63 | 0.50 | 0.45 |

GASB Viability Ratio Calculation

| | FY 2016 | FY 2015 | FY 2014 |
|--|-------------|-------------|-------------|
| Expendable net assets (from Primary Reserve Numerator) | 49844002.00 | 44981668.00 | 40893666.00 |
| Institution long-term debt (total project-related debt) | 0.00 | 0.00 | 0.00 |
| C.U. long-term debt (total project-related debt) | 0.00 | 0.00 | 320000.00 |
| Total long-term + C.U. debt (total project-related debt) | 0.00 | 0.00 | 320000.00 |
| Viability ratio | 0.00 | 0.00 | 127.79 |
| Viability strength | 10.00 | 10.00 | 10.00 |
| Viability weight | 0.35 | 0.35 | 0.35 |
| Viability CFI | 3.50 | 3.50 | 3.50 |

| | FY 2016 | FY 2015 | FY 2014 |
|---|---------|---------|---------|
| Total Composite Financial Indicator Score | 8.63 | 8.42 | 8.26 |
| Comments | | | |

Federal Compliance

Other Accrediting Agencies

Do not check the Not Applicable box if the data fields are blank.

| Accreditor | Status | Effective Start Date | Effective End Date |
|------------|--------|----------------------|--------------------|
| | | | |

This question allows additional rows.

Enter any new relationships.

| Accreditor | Status | Effective Start Date | Effective End Date |
|------------|--------|----------------------|--------------------|
| | | | |

This question allows additional rows.

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Identify the institution's FY 2014 Three-Year Draft Cohort Default Rate for student loans.

0.00

Enter the percentage of first-time, full-time students receiving Pell Grants.

60.00

Enter the average amount of Pell Grant aid received by these students:

4508.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes

No

Student Head Count by Level

| | Current Year | Previous Year |
|------------------------------------|--------------|---------------|
| Full-time Undergraduate Head Count | 428 | 451 |
| Part-time Undergraduate Head Count | 1041 | 1163 |
| Full-time Graduate Head Count | 0 | 0 |
| Part-time Graduate Head Count | 0 | 0 |

Student Head Count by Category

| | Current Year | Previous Year |
|--|--------------|---------------|
| Certificate Seeking Undergraduate | 125 | 125 |
| Degree Seeking Undergraduate | 1325 | 1489 |
| Post-Baccalaureate Certificate-Seeking | 0 | 0 |
| Post-Baccalaureate Degree-Seeking | 0 | 0 |

| | | |
|--------------------|------|------|
| Non-Degree Seeking | 1575 | 1740 |
|--------------------|------|------|

Institutional Head Count

| | Current Year | Previous Year |
|--------------------------|--------------|---------------|
| Full-time Faculty | 76 | 79 |
| Part-time Faculty | 78 | 150 |
| Full-time Administration | 82 | 81 |
| Part-time Administration | 110 | 121 |
| Full-time Staff | 43 | 44 |
| Part-time Staff | 64 | 63 |
| Student-to-Faculty Ratio | 7.75 | 6.87 |

Dual Credit

| | Current Year | Previous Year |
|---|--------------|---------------|
| Total Dual Credit Student Head Count: | 871 | 991 |
| How many dual credits awarded in the academic year 2016-2017? | 11624 | 10857 |

Certificates & Degrees Awarded

| | Current Year | Previous Year |
|--|--------------|---------------|
| Total Certificates Awarded | 462 | 448 |
| Graduate Certificates Awarded | 0 | 0 |
| Undergraduate Certificates Awarded | 462 | 448 |
| Of the undergraduate certificates listed above, how many are NOT part of an existing degree program? | 0 | 0 |

| | Current Year | Previous Year |
|-----------------------------|--------------|---------------|
| Associate's Degrees Awarded | 189 | 194 |
| Bachelor's Degrees Awarded | 0 | 0 |
| Master's Degrees Awarded | 0 | 0 |
| Specialist Degrees Awarded | 0 | 0 |
| Doctoral Degrees Awarded | 0 | 0 |

Certificate & Degree Programs Offered

| | Current Year | Previous Year |
|--|--------------|---------------|
| Total Number Credit-Bearing Certificates Offered | 77 | 77 |
| Associate's Degree Programs Offered | 39 | 40 |
| Bachelor's Degree Programs Offered | 0 | 0 |
| Master's Degree Programs Offered | 0 | 0 |
| Specialist Degree Programs Offered | 0 | 0 |
| Doctoral Degree Programs Offered | 0 | 0 |

Distance Education & Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

 X Yes

_____ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

| Name | Status | Address | Open Date | Head Count | Location Type |
|-------------------|--------|--|------------|------------|---------------|
| Little Colorado | Active | 1400 E. 3rd St. Winslow, AZ 85045 | 05/15/1975 | 100-499 | In State |
| Painted Desert | Active | 2251 E. Navajo Blvd Holbrook, AZ 85025 | 07/15/1974 | 100-499 | In State |
| Silver Creek | Active | 1611 S. Main Snowflake, AZ 85937 | 07/15/1974 | 500-999 | In State |
| White Mountain | Active | 1001 W. Deuce of Clubs Show Low, AZ 85901 | 07/15/1974 | 1000-4999 | In State |

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

X Yes

 No

Additional Locations

Please click the button below to view additional locations reported to HLC.

| Name | Status | Address | Open Date | Title IV Eligible | Head Count | Program Type | Location Type |
|-------|--------|---------|------------|----------------------|------------|-----------------|------------------|
| Eagar | Closed | 7 South | 08/04/2008 | Yes | None | 50% - 99% | In State |

| | | | | | | | |
|---|--------|--|------------|-----|---------|--------------|----------|
| Heavy Equipment Operations | | Highway 180, Lot #2 Eagar, AZ 85925 | | | | | |
| Heber | Closed | 3450 N. Mustang Dr. Heber, AZ 85936 | 07/15/1974 | No | 1-99 | Total Degree | In State |
| Hopi | Active | First Mesa Polacca, AZ 86037 | 07/15/1974 | No | 100-499 | Total Degree | In State |
| Joseph City Ind. Technology and Maintenance | Active | Cholla Power Plant, 4801 Frontage Road Joseph City, AZ 86032 | 08/04/2003 | Yes | 1-99 | 50% - 99% | In State |
| Kayenta | Closed | Kayenta Unified School District Kayenta, AZ 86049 | 07/15/1974 | No | None | Total Degree | In State |
| Kayenta | Active | 1/4 mile north on Hwy 163 Kayenta, AZ 86033 | 08/19/2013 | Yes | 100-499 | 50% - 99% | In State |
| Kayenta | Closed | Comb Ridge Road, Monument Valley Unified School District grounds Kayenta, AZ 86033 | 01/03/2012 | Yes | 100-499 | 50% - 99% | In State |
| Show Low Auto Technology site | Active | 1400 North Lumberman's Loop Show Low, | 08/03/2009 | Yes | 1-99 | 50% - 99% | In State |

| | | | | | | | |
|--|--------|--|------------|-----|---------|-------------------------|----------|
| | | AZ 85901 | | | | | |
| Show Low Welding | Active | 1320 East Thornton Road Show Low, AZ 85901 | 08/07/2000 | Yes | 100-499 | 50% - 99% | In State |
| Springerville/Eagar | Closed | 578 N. Main St. Eagar, AZ 85925 | 07/15/1974 | No | None | Total Degree | In State |
| Springerville/Eagar Center | Active | 940 East Maricopa Street Springerville, AZ 85938 | 12/21/2012 | Yes | 100-499 | Total Degree | In State |
| St Johns Cosmetology Program | Active | 955 W13 West, Suite B St. Johns, AZ 85936 | 01/04/2010 | Yes | 1-99 | 50% - 99% | In State |
| St Johns Ind. Technology and Maintenance | Active | Coronado Generating Station, 7mi North of St. Johns, Hwy 191 St. Johns, AZ 85936 | 08/06/2007 | Yes | 1-99 | 50% - 99% | In State |
| St Johns Welding | Active | 955 W13 West, Suite A St. Johns, AZ 85936 | 08/04/2003 | Yes | 1-99 | 50% - 99% | In State |
| St. Johns | Active | 65 S. 3rd West St. Johns, AZ 85964 | 07/15/1974 | No | 100-499 | Adult Degree Completion | In State |
| Taylor Area Fire Science | Active | Northern Arizona Training Center, 1840 Papermill Road | 08/04/2008 | Yes | 1-99 | 50% - 99% | In State |

| | | | | | | | |
|--|--------|---|------------|-----|---------|-----------------|----------|
| | | Taylor, AZ 85939 | | | | | |
| Taylor Heavy Equipment Operations | Closed | 797 South Gene Taylor Ranch Road Taylor, AZ 85939 | 08/06/2007 | Yes | None | 50% - 99% | In State |
| Whiteriver | Active | 720 S. Chief Whiteriver, AZ 85941 | 07/15/1974 | No | 100-499 | Total Degree | In State |

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

Consortial Arrangements

Please click the button below to view consortial arrangements reported to HLC.

There are no consortial arrangements.

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

X Yes

____ No