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DATA FOR THE WORKFORCE ARIZONA COUNCIL ANNUAL REPORT

Debra Myers, Institutional Research

July 1st 2014 through Jun 30th 2015

9/28/2015

This document satisfies the requirements of the A.R.S. 15-1822 the text of which can be found in the appendix A of the report.

This document presents the data provided to ACCPC for the Arizona Revised Statute 41-1542 a copy of which can be found in the appendix of this document.

**ARIZONA COMMUNITY COLLEGE
COORDINATING COUNCIL**

DATA FOR THE WORKFORCE ARIZONA COUNCIL ANNUAL REPORT

A.R.S. §41.1542 (C, D)

FY 2014-15

NAVAJO COMMUNITY COLLEGE DISTRICT

	PY2012-2013			PY2013-2014			PY2014-2015		
NAVAJO Community College									
Carl Perkins IV Performance Indicators	Goal	Actual	Meet/ Exceed	Goal	Actual	Meet/ Exceed	Goal	Actual	Meet/ Exceed
Technical Skill Attainment: Percentage of cohort who passed industry-based assessment.	87.5%	88.5%	Y	88.5%	88.8%	Y	92%	Available 11/15/15	
Degree/Certificate Attainment: Percentage of cohort who received a postsecondary degree or certificate.	42%	40.8%	N	42.5%	45.2%	Y	43%	Available 11/15/15	
Student Placement: Percentage of the prior year's cohort who left school and has entered employment or military by the end of the 2 nd quarter of the new school year.	39%	40.2%	Y	39.5%	36%	N	40%	Available 11/15/15	
Student Retention: Percentage of the prior year's cohort who returned to your college or transferred to another 2- or 4-year college.	52%	53.3%	Y	54%	45.3%	N	60%	Available 11/15/15	

Notes:

PY 2014-2015 is the Program Year that represents the period from July 1, 2014 to June 30, 2015 and similarly for the other PY reported here.

FY15 Actual Direct Expenditures

NAVAJO Community College	Type	Federal	State	Other** (Local)
	General Workforce Instruction			6,146,728
	Skill Center	396,502		
	Small Business Development Center*	75033		133,378
	Carl Perkins	230,254		43,691
	Tech Prep			
	Proposition 301			
	Special Grants			
	Title V – Expanding Educational Access			
	Title V – Expanding Healthcare Programs			
	Title V – Strengthening Institutions			
	Federal Stimulus Funds			
	Other (Local funds)**			
CD Total		701,789		6,323,797

*Small Business Development Centers are a network of training and counseling services.

** Other (Local) refers to funding other than federal and state and may come from, but is not limited to, property taxes, tuition and fees, etc.

FY16 Estimated Direct Expenditures

NAVAJO Community College	Type	Federal	State	Other** (Local)
	General Workforce Instruction			6,245,542
	Skill Center	332,482		
	Small Business Development Center*	83,221		85,261
	Carl Perkins	303,209		34,696
	Tech Prep			
	Proposition 301			
	Special Grants Title V – Expanding Educational Access Special Grants			
	Title V – Expanding Healthcare Programs			
	Title V – Strengthening Institutions			
	Federal Stimulus Funds			
	Other (Local funds)**			
CD Total		718,912		6,365,499

* Small Business Development Centers are a network of training and counseling services.

** Other (Local) refers to funding other than federal and state and may come from, but is not limited to, property taxes, tuition and fees, etc.

Workforce/Occupational Enrollment:

NAVAJO Community College	FY 2013 Enrollment	FY 2013 FTSE	FY 2014 Enrollment	FY 2014 FTSE	FY 2015 Enrollment	FY 2015 FTSE
	6924	1235	9160	1843.73	7582	1369.25

Appendix A

41-1542. Governor's council on workforce policy; duties (Rpld. 1/1/17)

A. The governor by executive order may establish a governor's council on workforce policy. If the governor establishes a governor's council on workforce policy, the council shall include at least the following members:

1. The chief executive officer of the Arizona commerce authority or the chief executive officer's designee.
2. The director of the department of economic security or the director's designee.
3. The superintendent of public instruction or the superintendent's designee.
4. One representative from a rural community college district who is appointed by the governor.
5. One representative from an urban community college district who is appointed by the governor.
6. One representative from organized labor who is appointed by the governor.
7. Representatives from large businesses who are appointed by the governor and who shall compose at least thirty per cent of the total membership of the council.
8. Representatives from small businesses who are appointed by the governor and who shall compose at least twenty-five per cent of the total membership of the council.

B. The governor's council on workforce policy that is established by executive order shall develop program guidelines for selection criteria and program operations. These guidelines shall include the following areas:

1. Project application procedures.
2. Categories of allowable and excluded project costs.
3. Limitations relating to partial or total project costs and interim and end of project reporting requirements.
4. Procedures to assure that both urban and rural economic interests are addressed.
5. Criteria to evaluate effective use of training monies.
6. Criteria to determine the annual qualifying wage rate per county so that the qualifying wage rate reflects current economic conditions and the needs of local businesses in the county.

C. The governor's council on workforce policy shall meet at least four times each year and shall submit a written annual report to the governor, the president of the senate, the speaker of the house of representatives and the joint legislative budget committee by December 1 of each year. This report shall include:

1. The qualifying wage rate per county.
2. The number of businesses recruited.
3. The number of approved applicants.
4. The number of persons hired.

5. The number of incumbent workers trained.
 6. The racial and ethnic background of persons trained.
 7. The number of persons trained by job skill category.
 8. The average salaries paid.
 9. The breakdown of full-time and part-time jobs.
 10. The information on the efforts to leverage other training resources.
 11. A summary of the information considered pursuant to section 41-1543.
 12. The number of grant applications denied due to either of the following:
 - (a) Insufficient available grant money.
 - (b) The inability to meet the qualifying wage requirements pursuant to subsection B, paragraph 6 of this section.
 13. A summary of annual spending by state government on workforce development, including details on each state program that participates in workforce development in any state agency or community college. The report shall include:
 - (a) Actual expenditures from state, federal or other sources for the prior fiscal year, by fund, program and agency and in total.
 - (b) Estimated expenditures from state, federal or other sources for the current fiscal year, by fund, program and agency and in total.
 - (c) Federally mandated performance measure results by program, including measures for the previous two fiscal years and for the current fiscal year.
 - (d) Agency or statewide performance measure results as described in subsection E of this section by program, including measures for the previous two fiscal years and for the current fiscal year.
 - (e) A strategic plan that identifies:
 - (i) Each workforce development program in this state.
 - (ii) How the state programs met all performance measures in the previous fiscal year.
- D. Each state agency and community college shall submit to the governor's council on workforce policy the information necessary to compile the report described in subsection C, paragraph 13 of this section by November 1 of each year.
- E. The governor's council on workforce policy shall coordinate with state agencies and state community colleges to produce outcome-based performance measures for all state workforce development programs.