

**ARIZONA COMMUNITY COLLEGE  
COORDINATING COUNCIL**

DATA FOR THE WORKFORCE ARIZONA COUNCIL ANNUAL REPORT

A.R.S. §41.1542 (C, D)

FY 2013-14

**NAVAJO COMMUNITY COLLEGE DISTRICT**

	PY2011-2012			PY2012-2013			PY2013-2014		
<b>NAVAJO Community College</b>									
<b>Carl Perkins IV Performance Indicators</b>	<b>Goal</b>	<b>Actual</b>	<b>Meet/ Exceed</b>	<b>Goal</b>	<b>Actual</b>	<b>Meet/ Exceed</b>	<b>Goal</b>	<b>Actual</b>	<b>Meet/ Exceed</b>
<b>Technical Skill Attainment:</b> Percentage of cohort who passed industry-based assessment.	85%	85.5%	Y	87.5%	88.5%	Y	88.5%	Avail 11/15/14	
<b>Degree/Certificate Attainment:</b> Percentage of cohort who received a postsecondary degree or certificate.	41.5%	38.5%	N	42%	40.8%	N	42.5%	Avail 11/15/14	
<b>Student Placement:</b> Percentage of the prior year's cohort who left school and has entered employment or military by the end of the 2 <sup>nd</sup> quarter of the new school year.	38%	36.1%	N	39%	40.2%	Y	39.5%	Avail 11/15/14	
<b>Student Retention:</b> Percentage of the prior year's cohort who returned to your college or transferred to another 2- or 4-year college.	50%	59.9%	Y	52%	53.3%	Y	54%	Avail 11/15/14	

Notes:

PY 2013-2014 is the Program Year that represents the period from July 1, 2013 to June 30, 2014 and similarly for the other PY reported here.

**FY14 Actual Direct Expenditures**

<b>NAVAJO Community College</b>	<b>Type</b>	<b>Federal</b>	<b>State</b>	<b>Other** (Local)</b>
	General Workforce Instruction			5,394,370
	AZ Sun Corridor	536,152		
	Small Business Development Center*	79,899		61,160
	Carl Perkins	274,436		32,344
	Tech Prep			
	Proposition 301			
	Special Grants			
	Title V – Expanding Educational Access			
	Title V – Expanding Healthcare Programs			
	Title V – Strengthening Institutions			
	Federal Stimulus Funds			
	Other (Local funds)**			
<b>CD Total</b>		<b>890,487</b>		<b>5,487,874</b>

\*Small Business Development Centers are a network of training and counseling services.

\*\* Other (Local) refers to funding other than federal and state and may come from, but is not limited to, property taxes, tuition and fees, etc.

**FY15 Estimated Direct Expenditures**

<b>NAVAJO Community College</b>	<b>Type</b>	<b>Federal</b>	<b>State</b>	<b>Other** (Local)</b>
	General Workforce Instruction			6,688,974
	AZ Sun Corridor	326,158		
	Small Business Development Center*	84,372		84,371
	Carl Perkins	63,814		34,014
	Tech Prep			
	Proposition 301			
	Special Grants			
	Title V – Expanding Educational Access Special Grants			
	Title V – Expanding Healthcare Programs			
	Title V – Strengthening Institutions			
	Federal Stimulus Funds			
	Other (Local funds)**			
<b>CD Total</b>		<b>474,344</b>		<b>6,807,359</b>

\* Small Business Development Centers are a network of training and counseling services.

\*\* Other (Local) refers to funding other than federal and state and may come from, but is not limited to, property taxes, tuition and fees, etc.

Workforce/Occupational Enrollment:

<b>NAVAJO Community College</b>	<b>FY 2012 Enrollment</b>	<b>FY 2012 FTSE</b>	<b>FY 2013 Enrollment</b>	<b>FY 2013 FTSE</b>	<b>FY 2014 Enrollment</b>	<b>FY 2014 FTSE</b>
	7885	1617	6924	1235	9160	1843.73

