

**ARIZONA COMMUNITY COLLEGE
PRESIDENTS' COUNCIL**

**DATA FOR THE GOVERNOR'S COUNCIL ON WORKFORCE POLICY ANNUAL
REPORT**

A.R.S. §41.1542 (C, D)

FY 2012-13

NAVAJO COMMUNITY COLLEGE DISTRICT

	PY2010-2011			PY2011-2012			PY2012-2013		
Navajo Community College									
Carl Perkins IV Performance Indicators	Goal	Actual	Meet/ Exceed	Goal	Actual	Meet/ Exceed	Goal	Actual	Meet/ Exceed
Technical Skill Attainment: Percentage of cohort who passed industry-based assessment.	68%	92.3%	Y	85%	85.5%	Y	87.5%	Avail 11/18	
Degree/Certificate Attainment: Percentage of cohort who received a postsecondary degree or certificate.	41%	41.1%	Y	41.5%	38.5%	N	42%	Avail 11/18	
Student Placement: Percentage of the prior year's cohort who left school and has entered employment or military by the end of the 2 nd quarter of the new school year.	37%	28.2%	N	38%	36.1%	N	39%	Avail 11/18	
Student Retention: Percentage of the prior year's cohort who returned to your college or transferred to another 2- or 4-year college.	49%	53.5%	Y	50%	59.9%	Y	52%	Avail 11/18	

Notes:

PY 2012-2013 is the Program Year that represents the period from July 1, 2012 to June 30, 2013 and similarly for the other PY reported here.

FY13 Actual Direct Expenditures (7/1/2012 – 6/30/2013)

Navajo Community College	Type	Federal	State	Other** (Local)
	General Workforce Instruction			3,451,692
	Skill Center	536,152		
	Small Business Development Center*	79,899		61,160
	Carl Perkins	274,436		32,344
	Tech Prep			
	Proposition 301			
	Special Grants			
	Title V – Expanding Educational Access			
	Title V – Expanding Healthcare Programs			
	Title V – Strengthening Institutions			
	Federal Stimulus Funds			
	Other (Local funds)**			
CD Total		890,487		3,545,196

*Small Business Development Centers are a network of training and counseling services.

** Other (Local) refers to funding other than federal and state and may come from, but is not limited to, property taxes, tuition and fees, etc.

FY14 Estimated Direct Expenditures (7/1/2013 – 6/30/2014)

Navajo Community College	Type	Federal	State	Other** (Local)
	General Workforce Instruction			3,918,789
	Skill Center	529,620		
	Small Business Development Center*	68,138		68,859
	Carl Perkins	275,000		25,063
	Tech Prep			
	Proposition 301			
	Special Grants			
	Title V – Expanding Educational Access Special Grants			
	Title V – Expanding Healthcare Programs			
	Title V – Strengthening Institutions			
	Federal Stimulus Funds			
	Other (Local funds)**			
CD Total		872,758		4,012,711

* Small Business Development Centers are a network of training and counseling services.

** Other (Local) refers to funding other than federal and state and may come from, but is not limited to, property taxes, tuition and fees, etc.

Workforce/Occupational Enrollment:

Navajo Community College	FY 2011 Enrollment	FY 2011 FTSE	FY 2012 Enrollment	FY 2012 FTSE	FY 2013 Enrollment	FY 2013 FTSE
	9345	2385	7885	1617	6924	1235

Notes:

FY 2013 is the represents the period from July 1, 2012 to June 30, 2013 and similarly for the other FY reported here.