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**NAVAJO COUNTY:  
NORTHLAND PIONEER COLLEGE**

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***Workforce Development Report  
FY 2011 and FY 2012***

Submitted by:  
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# **NORTHLAND PIONEER COLLEGE**

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## **OVERVIEW**

Northland Pioneer College received \$386,743 of Proposition 301 revenue in FY 2011 and \$372,308 of Proposition 301 revenue in FY 2012.

### **SECTION I: Introduction**

Northland Pioneer College reserved all funds received in FY 11 and FY 12 for construction of a new facility to provide expanded workforce development training.

### **SECTION II: Strategic Position for Workforce Development —Accountability Measures and Outcomes**

#### Workforce Development Facility Reserve Fund

All Proposition 301 funds have been reserved for the construction of a new facility to provide expanded workforce development training at Northland Pioneer College.

With the elimination of capital state aid due to the ongoing State budget and with the limitation on revenues from primary property taxes and tuition, Northland Pioneer College held all workforce development funds in reserve.

A Workforce Development Facility Reserve Fund has been established to help provide sufficient funding to construct a skill center at the Painted Desert Campus in Holbrook. The skill center will provide a learning environment focused on workforce development functions, including welding, building construction and mechatronics (mechatronics is a multidisciplinary field of engineering).

The new facility is currently under construction and will be providing services beginning Fall Semester 2013. The Proposition 301 funds are expected to provide approximately 17% of the total budget for the facility construction, infrastructure improvements, and equipment acquisition.

**SECTION III:  
Budget Overview and Private Sector/In Kind Contributions**

See Attachment A for the budget overview and Attachment B for the Private Sector/In Kind Contributions.

**SECTION IV:  
Demographic Profile of District**

Northland Pioneer College is a comprehensive, multi-campus community college with four campuses, five centers and numerous other delivery sites throughout northeastern Arizona. Northland Pioneer College was established in 1974 with primary funding from Navajo County. Northland Pioneer College provides classes in Apache County, which lacks an organized community college district, through an intergovernmental agreement. Over 60 percent of Northland Pioneer College's service area population is Native American, with many residing on three major Indian reservations (Navajo, Hopi and White Mountain Apache), making up nearly 40 percent of the district's 21,158 square-mile service area.

**ATTACHMENT A**  
**Workforce Development Expenditures**  
**FY 2011 and FY 2012**

<b>NORTHLAND PIONEER COLLEGE</b> <b>Budget Overview</b>	
<b>Program</b>	<b>Total</b>
Workforce Development Facility Reserve Fund 2011	\$ 386,743
Workforce Development Facility Reserve Fund 2012	372,308
<b>Total Reserve Fund</b>	<b>\$759,051</b>

**ATTACHMENT B**  
**Private Sector/In Kind Contributions**  
**FY 2011 and FY 2012**

<b>NORTHLAND PIONEER COLLEGE</b>	
<b>Category</b>	<b>Amount</b>
Fire Science	\$105,000
Cosmetology	140,000
Nursing Assistant	100,000
Power Plant Fundamentals	200,000
Welding	140,000
<b>TOTAL CONTRIBUTIONS</b>	<b>\$290,750</b>

Fire Science	Area Fire Departments and Districts provide facilities, equipment (trucks, turn out gear, chain saws, wild land firefighting gear, etc.) and employees who serve on college advisory and program review committees. Departments and Districts sponsor Fire Science programs.
Cosmetology	Local community members patronize the cosmetology clinic providing opportunities for the students to develop a broad range of skills and meet required clinical hours.
Nursing Assistant	Two hospitals, Whiteriver Service Unit and White Mountain Regional Medical Center, provide access to facilities for experiences to provide direct patient care in acute settings. Three long term care facilities, Tall Pines, Winslow Campus of Care and Chinle Nursing Home, provide opportunities for students to enhance learning in skilled nursing environments. Assisted living facilities, Bannon Springs and Carriage House, provide opportunities for students to assist residents with activities of daily living.
Power Plant	Arizona Public Service - Cholla and Salt River Project power plants provide access to facilities/equipment, internet connectivity, supplies and student internships. Arizona Public Service - Cholla, Tucson Electric Power, Navopache Electric, Salt River Project and Catalyst personnel serve on an advisory council along with providing outreach and marketing.

Welding

Arizona Public Service, Summit Regional Medical Center and other local business – provide raw materials and individuals serve on an advisory council along with providing outreach and promotion.

Welding