ARIZONA COMMUNITY COLLEGE COORDINATING COUNCIL

DATA FOR THE WORKFORCE ARIZONA COUNCIL ANNUAL REPORT

A.R.S. §41.1542 (C, D)

FY 2013-14

NAVAJO COMMUNITY COLLEGE DISTRICT

	PY2011-2012			PY2012-2013			PY2013-2014		
NAVAJO Community College									
Carl Perkins IV Performance Indicators	Goal	Actual	Meet/ Exceed	Goal	Actual	Meet/ Exceed	Goal	Actual	Meet/ Exceed
Technical Skill Attainment: Percentage of cohort who passed industry-based assessment.	85%	85.5%	Y	87.5%	88.5%	Y	88.5%	Avail 11/15/14	
Degree/Certificate Attainment: Percentage of cohort who received a postsecondary degree or certificate.	41.5%	38.5%	N	42%	40.8%	N	42.5%	Avail 11/15/14	
Student Placement: Percentage of the prior year's cohort who left school and has entered employment or military by the end of the 2 nd quarter of the new school year.	38%	36.1%	N	39%	40.2%	Y	39.5%	Avail 11/15/14	
Student Retention: Percentage of the prior year's cohort who returned to your college or transferred to another 2- or 4-year college.	50%	59.9%	Y	52%	53.3%	Y	54%	Avail 11/15/14	

Notes: PY 2013-2014 is the Program Year that represents the period from July 1, 2013 to June 30, 2014 and similarly for the other PY reported here.

FY14 Actual Direct Expenditures

NAVAJO	ſ			Other**	
Community College	Туре	Federal	State	(Local)	
	General Workforce Instruction			5,394,370	
	AZ Sun Corridor	536,152			
	Small Business Development Center*	79,899		61,160	
	Carl Perkins	274,436		32,344	
	Tech Prep				
	Proposition 301				
	Special Grants				
	Title V – Expanding Educational				
	Access				
	Title V – Expanding Healthcare				
	Programs				
	Title V – Strengthening Institutions				
	Federal Stimulus Funds				
	Other (Local funds)**			_	
CD Total		890,487		5,487,874	

^{*}Small Business Development Centers are a network of training and counseling services.

** Other (Local) refers to funding other than federal and state and may come from, but is not limited to, property taxes, tuition and fees, etc.

FY15 Estimated Direct Expenditures

NAVAJO Community College	Type	Federal	State	Other** (Local)		
	General Workforce Instruction			6,688,974		
	AZ Sun Corridor	326,158				
	Small Business Development Center*	84,372		84,371		
	Carl Perkins	63,814		34,014		
	Tech Prep					
	Proposition 301					
	Special Grants					
	Title V – Expanding Educational					
	Access Special Grants					
	Title V – Expanding Healthcare					
	Programs					
	Title V – Strengthening Institutions					
	Federal Stimulus Funds					
	Other (Local funds)**					
CD Total		474,344	_	6,807,359		

Workforce/Occupational Enrollment:

NAVAJO						
Community	FY 2012	FY 2012	FY 2013	FY 2013	FY 2014	FY 2014
College	Enrollment	FTSE	Enrollment	FTSE	Enrollment	FTSE
-	7885	1617	6924	1235	9160	1843.73

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FY 2014 Report	Cochise College	Coconino Community College	Graham County Community College District	Maricopa Community Colleges	Mohave Community College District	Navajo Community College District	Pima County Community College District	Pinal County Community College	Yavapai College	Yuma/La Paz Community College District
Qualifying						N/A				
Wage Rate by County										
# Businesses Recruited						N/A				
# Approved Applicants						N/A				
# Persons Hired						N/A				
# of Incumbent Workers Trained						N/A				
Racial/Ethnic Background										
White						610				
Black/African American						9				
Hispanic/Latino			ĺ			88				
American Indian/Alaskan Native			ĺ			357				
Asian			ĺ			10				
Asian Pacific Islander						3				
Other/Not Provided/Unknown						73				
Agriculture						-				
Art/Communication						1				
Business						163				
Construction						23				
Education						137				
Financial						-				
Health Services						471				
Hospitality/Tourism						-				
Human Services						87				
IT Services						-				
Legal Services										
Transportation						14				
Manufacturing						174				
Other Service						80				
Public Admin.										
Scientific/Technical										
Wholesale/Retail										
Totals per CCD			1							
Average Salary			1			N/A				
Breakdown FT/PT Jobs			ĺ			N/A				
Leveraged Training Resources			ĺ			N/A				
Number of Grant Applications denied due to			ĺ							
either:			ĺ							
Insufficient available grant money			ĺ			N/A				
Inability to meet the qualifying wage rate.			1							