



Summary

Goals and Challenges:

Update equipment: Library purchased 21 new LCD televisions, 10 DVD/VCR, 1 digital camera. All libraries received a multi-function printer. The software and procedures for use by the public is not yet decided.

Review databases: JStor and 2 nursing databases were added. All databases reviewed carefully in anticipated of significantly decreased budget for 2009-2010. The total number of searches and full-text views increased from last year and the number of search sessions decreased. This could be interpreted that students are more effective in their searches than 2007-2008.

Protect the Garrett Collection and maintain access: Transferred from WMC to PDC library locked room.

Increase video collection and maintain access for faculty: \$11,879 spent on video titles; changed checkout to faculty/staff only with reserve capability for student use. Master videotapes collected from faculty, inventoried and stored at PDC library.

Move to new online sites: Library web pages moved to new server with new design. Library staff information moved from Infoweb to MyNPC. Work continued on HLC Resource Center web site.

Increase electronic resources: 200 E-books added to the library catalog with a subscription from Net Library.

Save money: Overdue notices shifted from U.S. mail to e-mail.

Inventory collection: This was accomplished at all libraries except PDC.

Borrower	Northland Pioneer College Library System rates approximately mid-way between the other 6 libraries. The data is on the last page and comes from the 2008 Academic Library Survey.												
Headcount	106	149	513	126	472	565	719	338	219	1646	256	5109	
Borrowers													
Student	91	138	1	155	588	499	399	37	37	966	215	3126	
Staff	1	3		2	13	41	20	4	3	11	3	101	
Faculty				3	14	26	22	4	2	39		110	
Comm A		24		1	122	122	119	4	8	109	56	565	
Comm Y		1				1	6			3	4	15	
Total	92	166	1	161	737	689	566	49	50	1128	278	3917	(decrease)
	Students not currently enrolled are still included in the Student Borrower count because they owe fines.									Headcount as of March 18, 2009			
	Not counted - other categories such as ALU, DOC, Sanders, etc.												
Items from Catalog Borrowed by Location													
Checkout	4	518		70	1391	1497	2022	189	172	2022	272	8157	
Renewal		66		14	98	60	223	19	9	149	18	656	
Total	4	584		84	1489	1557	2245	208	181	2171	290	8813	(increase)
Items from Catalog Borrowed by Patron Type													
Student	2892			Faculty	332								
Staff	245			Community	631								
Equipment													
	Owned	Used				Owned	Used			Owned	Used		
AV cart	56	3460		Headphones		93	739	Slide projector		6	38		
Cassette player	30	51	combined	Jump drive		4	11	Slide projector, caramat		4	3		
Cassette recorder	6			Laptop computer *		19	692	Speaker sets		11	114		
CD player	5	142		LCD projector		16	579	Television		18	3069	combined	
Digital camcorder	4	90		Microfiche reader/printer		4	n/a	Television LCD		21			
DVD player	2		combined	Microphone		8	13	TV/VCR combo		9	6		
DVD/VHS player	37	3014		Opaque projector		3	2	TV/VCR/DVD combo		9	288		
DVD recorder	2	0		Overhead projector		35	1717	Transcription machine		1	0		
Easel	9	81		Patch cable		15	80	Tripod		5	72		
Extension cords	11	149		Power outlet bar		15	62	VHS player		7	282	combined	
Filmstrip projector	1	0		Presentation cart		4	12	VHS recorder		5			
Floppy drive, external	3	0		Projection screen		9	123	Video camera		2	20		
Luggage carrier	4	4		T1-83 calculator		1	51	Totals		494	15032		
Conference Phone	4	61		* includes laptops for video classrooms									(increase)

Items in library catalog as of June 30, 2008									
Collections		Owned	Used	Media	Owned	Used	Total # Title Owned		68,556
Archives *		140	n/a	Book	49,404	9,013			
Career		375	78	Braille	33	0	Total # Copies/Volumes Owned		79,780
Educational CD/DVD/VH		412	561	Cassette Tap	163	11	Items Repaired		176
Entertainment		213	411	CD/DVD	924	686	Items Reported Lost by Borrower		86
Foreign Film		184	96	E-books	317	n/a	Items Missing from Libraries		223
Garrett *		378	n/a	Internet link	7,991	n/a	Holds/Requests within Library Catal		884
Government Documents		695	209	Large Type	26	6	Holds/Requests filled		692
Grants *		67	3	Map *	521	n/a	Total # Copies Paid Subscriptions		69
Leppin *		354	n/a	Microform	18,254	64			
McNary*		21	n/a	Serial *	339	n/a	(Current paid print subscriptions does not		
Professional Developmen		433	33	VHS	1364	639	equal the # of Serials in format category because		
Reference*		498	n/a	* indicates items not checked out - except Grants			the library has some serials that are backfiles		
Regular		64,752	8753	has a few items that can be checked out			and no longer current subscriptions. Also		
Term Paper Assistance*		34	n/a				Gov Doc serials are free and not included in		
Overdue Notices sent to Borrowers - US Mail							paid category.)		
1st Notice	1572			Fees Collected	\$2,300.80				
2nd Notice	513			(all decrease)					
Billing	261								
Database Use									
	Name			General	Name				
Ency	Britannica (N)	854			JSTOR (N)	n/a			
	World Book (T3)	458			Academic Search E (T3)	11997			
Health	CINAHL (T3)	604			Chronicle Higher Ed (T3)	n/a			
	Health & Wellness (T3)	3384			Proquest Research Lib (T3)	4589			
History	Historical NY Times (T3)	407		Nursing	Academic OneFile (N)	19	added June 2009		
	History Study Center (T3)	876			Nursing & Allied Health (N)	43	added June 2009		
Literatur	Literary Reference Ctr (T3)	2432		OCLC	Nursing Resource Ctr (N)	30	added June 2009		
	Scribner's Writers (T3)	233			ABI Inform	27			
Music	Classical Music (N)	316			ArticleFirst (S)	114			
	Grove Music (N)	775			Books in Print (N)	39			
News	America's Newspapers (T3)	1576			Bus Industry & Mgt (N)	5			
	Ethnic NewsWatch (T3)	729			Electronic Books (S)	39			
Science	Access Science (T3)	137			Electronic Collection (S)	111			
	J of Chem Ed	n/a			SIRS Reseracher (N)	18			
	Science Magazine (N)	289			World Almanac (S)	6			
	Science Resource Ctr (T3)	3961			World Cat (s)	1143			
Soc Sci	eHRAF (N)	6436			OAlster	8			
	Opposing Viewpoints (T3)	7220			N - paid by the college				
	PsychArticles (T3)	1803			T3 - paid by Title 3 grant				
					S - paid by the AZ State Library				
	Total Searches	49,950.00		Total Full-View	46,065.00		Total Sessions	10,739.00	
		(increase)			(increase)			(decrease)	

SERVICES PROVIDED												
	Heber	Hopi	n/a	Kayenta	LCC	PDC	SCC	SPE	STJ	WMC	WRV	Total
Directional		150		569	2637	2832	2885	325	2216	5585	359	17558
Reference		17		12	651	559	639	155	135	336	78	2582
Testing	164	378		201	1078	482	871	112	94	1695	274	5349
Equip Ast		1			283	320	95	98		23	22	842
Copy Art *					2	3			156		61	222
Other		684		2526	7462	2864	5885	894	1512	4283	383	26493
Total	164	1230		3308	12113	7060	10375	1584	4113	11922	1177	53046
National Center for Education Statistics defines the terms "Directional" and "Reference"												(Increase)
* Center staff required to make photocopies for everyone because there is no public access to photocopier.												
Tests Monitored												
	Heber	Hopi	n/a	Kayenta	LCC	PDC	SCC	SPE	STJ	WMC	WRV	Total
AIS								12	1	4	14	31
ANT	1	11		11	21	7	47	5		57	5	165
ART				12	25	21	40			14	6	118
BIO					4		19			25		48
BUS		3				1				5		9
CHM		2		16	2	12	3		1	11		47
CIS	21					24	26	13	13	16	16	129
ECD		15				37	15	3	10	29	3	112
EDU	5	30		8	12	16	6	4	3	23	7	114
ENL		3		17	18	17	33		4	18	5	115
GEO	2						2			5	25	34
GLG		33			5	10	2	8	5	43	11	117
HES		4		12	50	12	45	3	8	23	11	168
HIS	6	15		15	43	17	50	6	8	52	23	235
HUM				4		1				1		6
HUS						2	6			6		14
MAT	128	104		32	304	108	111	15	34	392	99	1327
MUS		13		16	10	8	48		4	20	3	122
NAT		18			342	80	237			417		1094
NUR		1		6	15	1				27		50
POS	7	11		19	27	11	30		3	30	5	143
PSY	5	13		32	26	35	152	9	5	298	42	617
SOC	6	12		5	28	21	69	20	14	90	12	277
SPA		12		6		7	6		11	31	6	79
TLC		1				3						4
Other NPC					9	1	7	1		3	1	22
NON-NPC					32	26	58	3		30		149 (increase)
TOTAL	181	301	0	211	973	478	1012	102	129	1690	269	5346 (Increase)

Instructional Presentations (including NAVIT)											
# Sessions	136	(increase)			Ask a Librarian Electronic Reference Service				56	(decrease)	
# People in Sessions	749	(decrease)									
Desk Copies (Texts & Supplementary Materials for Faculty)								Interlibrary Loans - system wide			
		Disbursed						Borrowed by NPC	133	(decrease)	
Arts & Sciences	Copies	174	(increase)					Lent by NPC	313	(increase)	
Career & Technical	Copies	198	(increase)					(no activity during December)			
								\$585 received from AZ State Library for being a Net Lender.			

Reserve Use												
Copies on Reserve	243 (all decrease)											
Pieces on Reserve Used	1,483											
There may be several copies of the same title. Pieces of copies (such as Tape 1 of a Math Video set) are counted when used but not as part of Copies.												
Computer Use (libraries & open lab requiring sign-in)												
	Heber	Hopi	n/a	Kayenta	LCC	PDC	SCC	SPE	STJ	WMC	WRV	Total
Public	35	3716		160	13448	11178	5882	165	1006	3906	6399	45860
Students	55	2371		3847	11144	8403	3802	588	977	8596	2354	42082
Staff	59	6			549	216	79	593	44	199	21	1707
Total	149	6093	0	4007	25141	19797	9763	1346	2027	12701	8774	89649 (increase)
# Owned	2	14		15	21	16	18	17	4	22	17	146
Comparison with Other Libraries												
2008 Academic Library Survey from the National Center for Education Statistics												
	Total FTE	Lib Staff per FTE	Total Library \$ per FTE	# Books	# AV Materials	Circulation per FTE	Hours Serv per Week	Reference per Week	Gate count per Week	# Instruction Sessions		
National Average	3,659	9.74	n/a	321,685	31,411	n/a	78	317	5,977	149		
Arizona Average	13,972	13.52	n/a	306,671	66,267	n/a	77	302	6,005	215		
Northland Pioneer Coll	3,826	4.97	\$121.44	59,226	1,139	3	63	136	7,078	123		
Brazosport Coll. TX	2,329	3.43	\$279.09	66,025	661	3	61	201	1,060	83		
Coconino Coll. AZ	2,052	1.74	\$74.08	3,237	2,117	1	56	28	135	77		
Eastern Arizona Coll.	3,328	3.72	\$107.10	47,411	2,732	17	80	1,937	2,398	57		
Mohave Comm. Coll. AZ	3,010	8.31	\$240.53	54,644	3,129	6	60	450	800	149		
Temple Coll. TX	2,897	2.31	\$135.88	58,823	2,900	2	64	50	1,750	69		
Western Nevada Com. C	2,499	9.2	\$363.18	45,462	27,641	2	63	96	2,842	70		
http://nces.edu.gov/surveys/libraries												